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ABSTRACT

The statistics in this document were provided by Arizona public libraries for 1995-96. The counties are grouped as follows: Apache, Cochise, and Coconino; Gila, Graham, Greenlee, and La Paz; Maricopa and Mohave; Navajo, Pima, and Pinal; and Santa Cruz, Yavapai, and Yuma. The following data is presented in table form for each of the five groups: (1) general information; (2) library staff (FTE); (3) volunteers; (4) library operating income (by source); (5) library operating expenses; (6) selected special expenditures; (7) library collection (held at end of fiscal year); (8) library services per typical week; (9) library services (fiscal year totals); (10) children's services; and (11) selected measures. Grand totals for all counties, system summaries, and definitions and notes are provided in three sections at the end of the document. (AEF)



ARIZONA PUBLIC LIBRARY STATISTICS 1995 – 1996



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Department of Library, Archives and Public Records
Library Extension Division

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PREFACE

The Arizona Public Library Statistics, 1995-1996 is compiled from information supplied by the public libraries. We have tried to arrange the information in a form that is both useful and easy to use. If you have any suggestions to improve the document, please send them to my attention.

Thanks to all of the public librarians, public library staff members, and the County/District Libraries for your continuing assistance.

Robert Machinski Division Director Library Extension Division

March 19, 1997



Notes:

A blank column means no data was entered on the data report form.

NA = Not Applicable

NR = Not Reported

Unk = Unknown



LIBRARIES BY		Part I	- Genera	I Information		
COUNTY	Population	Registered Borrowers	Central Library	Branches	Book- mobiles	Other Outlets

APACHE COUNTY

Apache County Library District (St. Johns)	16,298			1	6	0	0
*Alpine	<u> </u>						
*Concho							
*Eagar (A.V. Greer Memorial)	•	Included in Apa	che County	Library Distr	ict figures		
*Painted Desert		•	,				ł
*Sanders							
*Springerville (Round Valley)							
Window Rock (Navajo Nation Library System)	*48,552		RI	PORT NOT	FILED		
APACHE COUNTY - TOTALS	**64,850	0		1	6	0	0

COCHISE COUNTY

Cochise County Library District	48,128	4,272	1	5	2	1
*Bowie (Jimmie Libhart)		·				
*Naco						
*Pearce (Alice Woods Sunizona)	-l	ncluded in Cochis	se County Library	District figures		
*Portal (Myrtle Kraft)			, ,			
*Sunsites						
Benson	4,115	3,614	1	0	0	
Bisbee (Copper Queen)	6,288	2,143	1	0	0	
Douglas	13,908	13,000	1	0	0	0
Huachuca City	1,940	1,204	1	0	0	0
Sierra Vista	32,983		1	0	0	0
Tombstone	1,405	900	1	0	0	
Willcox (Elsie S. Hogan)	3,533	2,800	1	0	0	
COCHISE COUNTY - TOTALS	112.300	27,933	8	5	2	1

COCONINO COUNTY

Fiagstaff/Coconino County Library District	***54,480/15128		1	2	2	0		
Forest Lakes	400	305	1	0	0	0		
Fredonia	1,250	475	1	0	0	0		
Grand Canyon	1,499	1,033	1	0	0	0		
Page	7,950	5,061	1					
Supai (Havasupai Tribe)	433	REPORT NOT FILED						
Tuba City	. 5,800	REPORT NOT FILED						
Williams	2,690	715	1	0	0	0		
Navajo Nation Population	*19,770	LIBRARY	SYSTEM RE	PORTED UND	ER APACHE	COUNTY		

COCONINO COUNTY - TOTALS

109,400

7,589

6

^{***}Flagstaff population/County population



^{*}The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the 1990 Census is 90,763 people. (Apache Co. = 48,552; Coconino Co. = 19,770; Navajo Co. = 22,441)

^{**}This figure represents the population of Apache County according to the Arizona State Data Center, DES Population Statistics Unit.

APACHE COCHISE COCONINO

1995-1996

LIBRARIES		Part II - Library Staff (FTE)											
BY COUNTY	Maste Degre		Librariar No. Yrs. of So				llng	Total No. of	Total No. of	Total All	Plant Oper.	No. of Vol.	Total Hours
	ALA	Other	12	13	14	15	16	All Librns.	Other Staff	Paid Staff	Secur. Maint.		Worked

APACHE COUNTY

Apache County Library District (St.Johns)	2.0			3.0	2.0	7.0	9.0	16.0	0.0	32	1,519			
*Alpine														
*Concho														
*Eagar (A.V. Greer Memorial)	*Included in Apache County Library District figures													
*Painted Desert	modadd in Apadrid Godiny Elistary District ligares													
*Sanders														
*Springerville (Round Valley)														
Window Rock (Navajo Nation Library System)	<u> </u>	_			REPOR	RT NOT	FILED							

APACHE COUNTY - TOTALS	2.0	0.0	0.0 0.0	3.0	0.0	2.0	7.0	9.0	16.0	0.0	32.0	1.519

COCHISE COUNTY

Cochise County Library District	4.0							4.0	5.9	9.9		115	4,821
*Bowie (Jimmie Libhart)							_				<u> </u>		
*Naco													
*Pearce (Alice Woods Sunizona)	ŀ			*1	nclude	ed in (Cochise	County	Library D	istrict figu	es		
*Portal (Myrtle Kraft)								,					
*Sunsites													
Benson	0.0	0.0	Г				1.0	1.0	3.1	4.1	0.0	66	1,399
Bisbee (Copper Queen)	1.0	0.0						1.0	1.1	2.1	0.0	51	431
Douglas	1.0	0.0						1.0	3.0	4.0	0.0	54	1,400
Huachuca City	0.0	0.0					0.6	0.6	0.4	1.0	0.0	10	247
Sierra Vista	3.0							3.0	7.8	10.8	0.0	52	6,800
Tombstone	0.0	0.0	1.0					1.0	0.5	1.5	0.0	20	420
Willcox (Elsie S. Hogan)	0.0	0.0	1.0	ĺ				1.0	2.0	3.0	0.0	4	250
	-		-						_	<u> </u>			
COCHISE COUNTY - TOTALS	9.0	0.0	2.0	0.0	0.0	0.0	1,6	12.6	23.8	36.4	0.0	372	15.768

COCONINO COUNTY

Flagstaff/Coconino County Library Dist.	6.0				1.0			7.0	27.0	34.0	0.0	18	2,282
Forest Lakes	0.0	0.0			1.0			1.0	0.0	1.0	0.0	3	250
Fredonia	0.0	0.0	1.0	Ī	T		1.0	2.0	3.0	5.0	5.0	7	300
Grand Canyon	1.0	0.0						1.0	0.0	1.0	0.0	16	895
Page	1.0	0.0						1.0	3.0	4.0	0.0	12	360
Supai (Havasupai Tribe)							REPO	ORT NOT	FILED			<u> </u>	
Tuba City	_						REPO	DRT NOT	FILED	_			
Williams	0.0	0.0	1.0		I			1.0	0.0	1.0	0.0	12	160
Navajo Nation Population	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY												

COCONINO COUNTY - TOTALS	8.0	0.0	2.0	0.0 2	.0 0.0	1.0	13.0	33.0	46.0	5.0	68	4,247



						APACHE	COCHISE	COCONINO 1995-1996			
LIBRARIES BY		Part	IV - Library	Operating	income (By	Source)	\$	1000 1000			
COUNTY	Loc	al Governme	nt T	State	LSCA	Other	Other	Total			
<u> </u>	City /	County /	Total	Grants		Federal	Income	Operating			
	Tribal Gov't	District	Local Gov't	In Aid				Income			
APACHE COUNTY											
Apache County Library Dist. (St.Johns)	\$0	\$404,708	\$404,708	\$28,249	\$0	\$0	\$0	\$432,957			
*Alpine		•	_			•	•				
*Concho								•			
*Eagar (A.V. Greer Memorial)		1	*Included in Apa	che County	Library Distri	ict figures					
*Painted Desert											
*Sanders	ł										
*Springerville (Round Valley)						•					
Window Rock (Navajo Nation Library Sys.)			RE	EPORT NO	T FILED						
APACHE COUNTY - TOTALS	0 404,708 404,708 28,249 0 0 0 432										
		,		•							
COCHISE COUNTY											
Cochise County Library District	<u> </u>	CC70 40E	#670 40E	COD 040	610.000		\$650	€714 F0A			
*Bowie (Jimmie Libhart)	<u> </u>	\$670,485	\$670,485	\$28,249	\$12,200		\$630	\$711,584			
*Naco											
*Pearce (Alice Woods Sunizona)		•	Included in Coc	hisa Count	, Lihran, Dietr	ict figures					
*Portal (Myrtle Kraft)	ŀ		included in Coc	inse odding	Library Dist	ici ilgules					
*Sunsites											
Benson	119,469	0	119,469	0	0	ol	5,190	124,659			
Bisbee (Copper Queen)	68,702	0	68,702	0		0	2,500	71,202			
Douglas	149,856		149,856	0		ol	1,500	151,356			
Huachuca City	12,324	0	12,324	0		0	750	13,074			
Sierra Vista	479,424	0	479,424	0	-	0	10,000	489,424			
Tombstone	38,572	0	38,572	0		0	0	38,572			
Willcox (Elsie S. Hogan)	93,370	0				0	0	93,370			
			<u>' </u>								
COCHISE COUNTY - TOTALS	961,717	670,485	1,632,202	28,249	12,200	0	20,590	1,693,241			
COCONINO COUNTY											
Flagstaff/Coconino County Library Dist.	\$1,271,409	\$446,002	\$1,717,411	\$28,249	\$64,191	\$0	\$17,430	\$1,827,281			
Forest Lakes	, , , , , , , ,	15,675	15,675	0	-	1	2,200	17,875			
Fredonia	22,832	10,913	33,745	0		0	34,915	68,660			
Grand Canyon	0	22,602	22,602	0		0	3,109	25,711			
Page	73,153	107,078	180,231	0			9,505	189,736			
Supai (Havasupai Tribe)		· · · · · · · · · · · · · · · · · · ·		EPORT NO	T FILED						
Tuba City				PORT NO							
Williams	44.070	no one					000	00.004			
Navajo Nation Population	11,876	20,028	31,904	0	0	0	390	32,294			



COCONINO COUNTY - TOTALS

1,379,270

622,298

2,001,568

3

28,249

64,191

0

67,549

2,161,557

APACHE COCHISE COCONINO

1995-1996

LIBRARIES		Part V - Library Operating Expenditures (\$)							
вү		Staff			Collec	tion			
COUNTY	Salaries	Employee	Total	Print	Current	Micro-	Machine-		
	and	Benefits	Salary/Wages	Materials	Serial	forms	Readable		
	Wages		+ Benefits		Subs.		Materials		

APACHE COUNTY

Apache County Library District (St.Johns)	\$166,208	\$37,500	\$203,708	\$56,170	\$2,580	\$30	\$360
*Alpine					, =, = = =	*[
*Concho							
*Eagar (A.V. Greer Memorial)		*Included	d in Apache Cou	inty Library Dis	strict figures		
*Painted Desert				, בוטישון טוו	54.00 mgur 00		
*Sanders							
*Springerville (Round Valley)							
Window Rock (Navajo Nation Library System)			REPORT	NOT FILED			<u>-</u>

APACHE COUNTY - TOTALS	166.208	37,500	203.708	56,170	2,580	30	360
		0.,000	200,,00	00,170	2,500	30	300

COCHISE COUNTY

Cochise County Library District	\$250,916	\$48,855	\$299,771	\$32,297	\$2,200	\$2,000	
*Bowie (Jimmie Libhart)	<u> </u>		+=++/	V/V-1	+= ,===1	+21 000	
*Naco							
*Pearce (Alice Woods Sunizona)		*Included	d in Cochise Co	unty Library D	istrict figures		
*Portal (Myrtle Kraft)				,,	.oc.oc.nga.oo		
*Sunsites							
Benson	63,176	21,366	84,542	6,955	5,265	0	104
Bisbee (Copper Queen)	38,093	6,700	44,793	6,150	700	0	
Douglas	92,463	21,039	113,502	17,823	2,900	0	
Huachuca City	10,660	0	10,660	772	0	0	
Sierra Vista	273,160	41,680	314,840	81,607	7,400	0	- 0
Tombstone	22,554	5,248	27,802	1,000	200	- 0	
Willcox (Elsie S. Hogan)	38,500	13,300	51,800	8,000	2,000	- 1	`
							
COCHISE COUNTY - TOTALS	789,522	158,188	947,710	154.604	20.665	2.000	104

COCONINO COUNTY

Flagstaff/Coconino County Library Dist.	\$958,406	\$193,113	\$1,151,519	\$182,786	\$39,767	\$1,800	\$3,000		
Forest Lakes	12,551	2,209	14,760	1,606	278	¥.,,200	- 40,000		
Fredonia	18,202	5,868	24,070	466	387	0	0		
Grand Canyon	10,468	950	11,418	564	575	0	0		
Page	100,264	29,161	129,425	31,145	4,762	-	0		
Supai (Havasupai Tribe)				NOT FILED					
Tuba City			REPORT	NOT FILED		-			
Williams	20,318	4,288	24,606	7,566	490	0	0		
Navajo Nation Population	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY								

COCONINO COUNTY - TOTALS	1,120,209	235,589	1,355,798	224,133	46,259	1,800	3,000



LIBRARIES		Part V - Library Operating Expenditures (Continued) \$								
ВУ	Col	lection (Co	ntinued)		0	ther	_	Total		
COUNTY	Audio-	Other	Total	Preserv-	Plant Oper.	Furniture	Other	Operating		
	Visual	Materials	Collection	ation	Security &	and	Operating	Expenditures		
	Materials		Expenditures		Maintenance	Equipment	Expend.			

APACHE COUNTY

Apache County Library Dist. (St. Johns)	\$3,860	\$0	\$63,000	\$3,600	\$0	\$3,700	\$158,949	\$432,957
*Alpine				, <u> </u>				
*Concho								i
*Eagar (A.V. Greer Memorial)			*Included	in Apache Co	unty Library D	istrict figures		
*Painted Desert				•	, ,-			
*Sanders						•		
*Springerville (Round Valley)								
Window Rock (Navajo Nation Library Sys.)	=			REPORT	NOT FILED			_

APACHE COUNTY -	TOTALS	3,860	0	63,000	3,600	0	3,700	158,949	432,957
-----------------	--------	-------	---	--------	-------	---	-------	---------	---------

COCHISE COUNTY

Cochise County Library District	\$5,059		\$41,556				\$294,151	\$635,478
*Bowie (Jimmie Libhart)						<u></u> -	•	
*Naco								
*Pearce (Alice Woods Sunizona)			*Included i	n Cochise C	County Library I	District figures	•	
*Portal (Myrtle Kraft)	ļ				,			
*Sunsites								
Benson	1,256	0	13,580	0	12,723	1,387	3,957	116,189
Bisbee (Copper Queen)	500	0	7,350	100	7,884	3,700	4,975	68,802
Douglas	1,500	0	22,223	0	8,656	0	5,475	149,856
Huachuca City	0	84	856	0	0	194	939	12,649
Sierra Vista	3,500	0	92,507	0	0	12,223	32,465	452,035
Tombstone	500	600	2,300	0	8,470	0	0	38,572
Willcox (Elsie S. Hogan)			10,000	0	0	0	31,570	93,370
		_	•	•				•
COCHISE COUNTY - TOTALS	12 315	684	190 372	100	37 733	17 504	272 522	1 566 051

COCHISE COUNTY - TOTALS	12 <u>,</u> 315	684	190,372	100	37,733	17,504	373,532	1,566,951

COCONINO COUNTY

Flagstaff/Coconino County Library Dist.	\$30,000	\$0	\$257,353	\$3,959	\$90,274	\$8,201	\$81,557	\$1,592,863
Forest Lakes			1,884	İ	<u> </u>	700	890	18,234
Fredonia	1,241	0	2,094	0	1,999	400	4,355	32,918
Grand Canyon	0	0	1,139	0	0	804	7,776	21,137
Page	2,000	0	37,907	0	0	0	12,504	179,836
Supai (Havasupai Tribe)			· · · · · ·	REPOR	T NOT FILED			<u>, </u>
Tuba City			-	REPOR	T NOT FILED		-	
Williams	0	260	8,316	435	0	0	0	33,357
Navajo Nation Population		LI	BRARY SYST	EM REPOR	RTED UNDER	APACHE CO	UNTY	

COCONINO COUNTY - TOTALS	33,241	260	308,693	4,394	92,273	10,105	107,082	1,878,345



APACHE COCHISE COCONINO

1995-1996

	Part V -	Part V - Part VI - Selected Special Expenditures \$						
LIBRARIES	Lib. Expend.							
ВҮ	(Continued)							
COUNTY	Capital	Postage	Telephone	On-Line	Salary of	Salary of		
	Outlay		and Other	Database	Library	Entry Level		
			Telecomm.	Searching	Director	Professional		

APACHE COUNTY

Apache County Library District (St.Johns)	\$0	\$3,063	\$7,000	\$0	\$32,730	\$25,500		
*Alpine		-						
*Concho								
*Eagar (A.V. Greer Memorial)	*Included in Apache County Library District figures							
*Painted Desert				•				
*Sanders								
*Springerville (Round Valley)								
Window Rock (Navajo Nation Library System)		-	REPORT NOT F	ILED				

APACHE COUNTY - TOTALS 0 3,063 7,000 0

COCHISE COUNTY

Cochise County Library District	\$22,193	\$7,000	\$10,514	\$0	\$37,367	\$25,275
*Bowie (Jimmie Libhart)	· ' I			· · ·		<u> </u>
*Naco						
*Pearce (Alice Woods Sunizona)		*Included in	Cochise County Li	brary District f	iaures	
*Portal (Myrtle Kraft)			,	,	3	
*Sunsites	1					
Benson	5,573	350	1,121	0	24,013	18,000
Bisbee (Copper Queen)		1,600	550	0	24,543	NA
Douglas	2,400	1,320	1,321	0	33,871	26,928
Huachuca City		164	612	0	8,456	7,800
Sierra Vista	0	6,217	0	0	54,060	24,885
Tombstone	0	720	1,000	0	16,494	11,400
Willcox (Elsie S. Hogan)	0	0	0	0	21,424	16,200
		•			·t	•
COCHISE COUNTY - TOTALS	30,166	17,371	15,118	0		

COCONINO COUNTY

Flagstaff/Coconino County Library Dist.	\$123,734	\$16,572	\$6,716	\$12,038	_	\$27,789
Forest Lakes		50	0	0	12,551	
Fredonia	1,996	250	1,048		13,000	8,840
Grand Canyon	21,137	209	709	450	13,650	9,750
Page	0	NA	NA	NA	NA	NA
Supai (Havasupai Tribe)		•	REPORT NOT	FILED		
Tuba City			REPORT NOT	FILED		
Williams	2,500	0	0	750	20,378	
Navajo Nation Population	LIE	BRARY SYSTE	M REPORTED (UNDER APACH	IE COUNTY	

COCONINO COUNTY - TOTALS 149,367 17,081 8,473 13,238



		F	art VII - Libra	ry Collection)			
LIBRARIES		(Held at End of Fiscal Year)						
ВУ	Books, Bound	d Serials and Gov	t. Documents	Gov't. Documents (Separate Collection				
COUNTY	Titles	Titles Physical Units			Physic	al Units		
		A. Owned	B. Deposited		A. Owned	B. Deposited		
			by County			by County		

APACHE COUNTY

Apache County Library District (St.Johns)	62,790	63,398		0	0				
*Alpine	•		•						
*Concho									
*Eagar (A.V. Greer Memorial)	*Included in Apache County Library District figures								
*Painted Desert		·		ū					
*Sanders									
*Springerville (Round Valley)									
Window Rock (Navajo Nation Library System)	_	REDO	ORT NOT FILED						

APACHE COUNTY - TOTALS	62,790	63,398	0	0	0	0
------------------------	--------	--------	---	---	---	---

COCHISE COUNTY

Cochise County Library District		89,905						
*Bowie (Jimmie Libhart)								
*Naco		•						
*Pearce (Alice Woods Sunizona)	*Included in Cochise County Library District figures							
*Portal (Myrtle Kraft)			·					
*Sunsites								
Benson	26,257	19,488	6,769	0	0	0		
Bisbee (Copper Queen)	26,522	22,069	4,453	0	0	0		
Douglas	33,689	30,789	2,900					
Huachuca City	12,895	7,698	5,197	0	0	0		
Sierra Vista	Ī	63,629	1,437		0			
Tombstone	15,967	12,024	3,943	0	0	0		
Willcox (Elsie S. Hogan)		9,648	2,795	0	j			
			•	<u> </u>	•			
COCHISE COUNTY - TOTALS	115,330	255,250	27.494	0	0	0		

COCONINO COUNTY

Flagstaff/Coconino County Library Dist.	175,000	175,000					
Forest Lakes	4,343	4,343		0	0		
Fredonia	11,876	11,876	0	0	0	0	
Grand Canyon	6,597	6,597		0	0		
Page	35,494	40,109	0	0	0		
Supai (Havasupai Tribe)		-	REPORT NO	T FILED			
Tuba City	REPORT NOT FILED						
Williams	_	9,500			150		
Navajo Nation Population	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY						

COCONINO COUNTY - TOTALS	233,310	247,425	0	0	150	0

APACHE COCHISE COCONINO

1995-1996

	Part VII - Library Collection (Continued)					
LIBRARIES	(Held at End of Fiscal Year)					
ВҮ		Microforms		Audio Materials		
COUNTY	Titles	Physic	al Units	Titles	Physi	cal Units
		A. Owned	B. Deposited		A. Owned	B. Deposited
			by County			by County

APACHE COUNTY

Apache County Library District (St.Johns)	3	3	580	973	-
*Alpine		•	_	·	-
*Concho					
*Eagar (A.V. Greer Memorial)		*Included in Apac	he County Library Dist	rict figures	
*Painted Desert		·	•	Ū	
*Sanders					
*Springerville (Round Valley)					
Window Rock (Navajo Nation Library System)	_	REI	PORT NOT FILED		

<u>APACHE COUNTY - TOTALS</u> 3 3 0 580 973 0

COCHISE COUNTY

Cochise County Library District		9,000			1,290	
*Bowie (Jimmie Libhart)		· <u>· </u>	_			
*Naco						
*Pearce (Alice Woods Sunizona)	i	*Included in Co	chise County I	ibrary District	figures	
*Portal (Myrtle Kraft)			•	·	· ·	
*Sunsites						
Benson	0	0	0	435	271	164
Bisbee (Copper Queen)	. 0	0	0	331	173	153
Douglas	11	1,000	0	454	406	48
Huachuca City	0	0	0	214	114	100
Sierra Vista		0			980	7
Tombstone	0	0	0	66	13	53
Willcox (Elsie S. Hogan)	0				25	77
		-	•		-	
COCHISE COUNTY - TOTALS	11	10,000	0	1,500	3,272	602

COCONINO COUNTY

Flagstaff/Coconino County Library Dist.	130	130	_	2,500	2,500	
Forest Lakes	0	0		53	53	
Fredonia	0	0	0	307	307	0
Grand Canyon	0	0		31	31	
Page		7,400	0	1,368	2,758	0
Supai (Havasupai Tribe)	Ì		REPORT N	OT FILED	<u> </u>	
Tuba City	_		REPORT N	OT FILED		
Williams	Į	0			0	_
Navajo Nation Population	Ĺ	IBRARY SYST	EM REPORTE	UNDER AP	ACHE COUN	ΪΥ

 COCONINO COUNTY - TOTALS
 130
 7,530
 0
 4,259
 5,649
 0



LIBRARIES	Part VII - Library Collection (Cor (Held at End of Fiscal Year)					
BY	Films				Video Materi	als
COUNTY	Titles	Physic	al Units	Titles	Physic	al Units
		A. Owned	B. Deposited		A. Owned	B. Deposited
			by County	_		by County

APACHE COUNTY

Apache County Library District (St.Johns)	17 17	387	460	
*Alpine				
*Concho				
*Eagar (A.V. Greer Memorial)	*Included in Apache (County Library District	figures	
*Painted Desert	•	, ,	J	
*Sanders				
*Springerville (Round Valley)				
Window Rock (Navajo Nation Library System)	REPOR	RT NOT FILED		

APACHE COUNTY - TOTALS	17	17	0	387	460	0
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COCHISE COUNTY

Cochise County Library District		200			1,240	
*Bowie (Jimmie Libhart)						
*Naco	ļ					
*Pearce (Alice Woods Sunizona)		*Included in Co	chise County	Library Distric	t figures	
*Portal (Myrtle Kraft)	1		•	,	J	
*Sunsites						
Benson	0	0	0	380	226	154
Bisbee (Copper Queen)	0	0	0	293	125	168
Douglas				639	592	47
Huachuca City	0	0	0	204	103	101
Sierra Vista		0		-	337	75
Tombstone	0	0	0	135	31	104
Willcox (Elsie S. Hogan)	0				240	14
	-					
COCHISE COUNTY - TOTALS	0	200	0	1,651	2,894	663

COCONINO COUNTY

Fiagstaff/Coconino County Library Dist.	4,000 4,000						
Forest Lakes	0	0		353	353		
Fredonia	10	10	0	909	909	0	
Grand Canyon	0	0		45	45		
Page	0	0		1.812	2,050	0	
Supai (Havasupai Tribe)			REPORT N	OT FILED			
Tuba City			REPORT N	OT FILED			
Williams		0			50	_	
Navajo Nation Population	LI	BRARY SYS	TEM REPORTED	UNDER A	PACHE COUN	JTY	

COCONINO COUNTY - TOTALS 10 10 0 7,119 7,407	0
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APACHE COCHISE COCONINO

1995-1996

	LIBRARIES		Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
	BY	Mach	Machine-Readable Materials			Other Library Materials		
}	COUNTY	Titles	Physic	al Units	Titles	Physi	cal Units	
1			A. Owned	B. Deposited		A. Owned	B. Deposited	
	<u> </u>			by County			by County	

APACHE COUNTY

Apache County Library District (St.Johns)	28	28		0	0	
*Alpine						-
*Concho						
*Eagar (A.V. Greer Memorial)		*Included in Apa	che County Library	District fig	ures	
*Painted Desert			,,,,,			
*Sanders						
*Springerville (Round Valley)						
						_

APACHE COUNTY - TOTALS 28 28 0 0 0 0

COCHISE COUNTY

Cochise County Library District						
*Bowie (Jimmie Libhart)		L			<u>.</u>	
*Naco						
*Pearce (Alice Woods Sunizona)		*Included in	Cochise Count	y Library Distric	t figures	
*Portal (Myrtle Kraft)			•	,,		
*Sunsites						
Benson	140	140	0	638	638	0
Bisbee (Copper Queen)	0	0	0	o	0	
Douglas	17	17	0	3,309	3,309	- 0
Huachuca City	0	0	0	0	0	0
Sierra Vista		0			0	
Tombstone	0	0	0	0	01	0

COCONINO COUNTY

Flagstaff/Coconino County Library Dist.	250	050		000			
	350	350		300	300		
Forest Lakes	0	0		471	471		
Fredonia	0	0	0	0	0		
Grand Canyon	0	0		5,600	5,600		
Page	1	1		0	0		
Supai (Havasupai Tribe)			REPORT	NOT FILED	_		
Tuba City	REPORT NOT FILED						
Williams		0			0		
Navajo Nation Population		LIBRARY SY	STEM REPORT	ED UNDER A	PACHE COUN	ITY	

COCONINO COUNTY - TOTALS 351 351 0 6,371 6,371 0



	Į.	VII - Libra	•			VIII - Library S	
LIBRARIES	(Continued) End of Fiscal Year			Per Typical Week			
l BY	Current Serial Subscriptions			Total	Total	Total	
COUNTY			Attendance	Reference	Reference		
	No. of	No. of	No. of	No. of	In Library	Transactions	Transactions
	Subs.	Titles	Subs.	Titles	_		Completed

APACHE COUNTY

Apache County Library District (St.Johns)	71	71	21	21	1,175	141	101
*Alpine					-		
*Concho							
*Eagar (A.V. Greer Memorial)		*Inc	luded in Ap	ache Count	y Library District	figures	
*Painted Desert							
*Sanders							
*Springerville (Round Valley)							
Window Rock (Navajo Nation Library System)			F	REPORT NO	T FILED		

APACHE COUNTY -	TOTALS	71	71	21	21	1,175	141	101
AFACIL COUNTY	IUIALS	7.1	, ,	41	41	1,110	171	101

COCHISE COUNTY

Cochise County Library District	61	51	5	4	532	164	160	
*Bowie (Jimmie Libhart)	1		•				_	
*Naco								
*Pearce (Alice Woods Sunizona)	*Included in Cochise County Library District figures							
*Portal (Myrtle Kraft)								
*Sunsites								
Benson	199	169	9	9	690	100	95	
Bisbee (Copper Queen)	39	39	9	9	530	50	45	
Douglas	59	59	15	15	1,500	60	- 58	
Huachuca City	7	7	2	2	129	29	_21	
Sierra Vista	172	172	13	13	2,804	550	540	
Tombstone	7	7	2	2	125	15	13	
Willcox (Elsie S. Hogan)	19	19	4	4	417	12	12	
					_	_		
COCHISE COUNTY - TOTALS	563	523	59	58	6,727	980	944	

COCONINO COUNTY

Flagstaff/Coconino County Library Dist.	350	600	50	50	8,734	2,111	NA
Forest Lakes	10	10	0	0	75	2	2
Fredonia	10	21	3	3	110	15	15
Grand Canyon	15	21	3	5	203	18	18
Page	44	44	7	10	800	32	32
Supai (Havasupai Tribe)				REPOR	T NOT FILED		-
Tuba City		REPORT NOT FILED					
Williams	10		4		100	15	12
Navajo Nation Population		LIBRA	RY SYSTE	M REPOR	RTED UNDER A	APACHE COU	VTY

COCONINO COUNTY - TOTALS 439 696 67 68 10,022	2,193	79
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APACHE COCHISE COCONINO

1995-1996

LIBRARIES BY		Part IX - Library Service	es (Totals for Fiscal Year)	
	Total	Library Programs / Pr	esentations for Groups	Online
COUNTY	Circulation	No, of	No. attending	Database
	Transactions	Programs /	Programs /	Searches
		Presentations	Presentations	

APACHE COUNTY

Apache County Library District (St.Johns)	95,208	132	1,633	663				
*Alpine	•			_				
*Concho								
*Eagar (A.V. Greer Memorial)	*Included in Apache County Library District figures							
*Painted Desert		' '	.					
*Sanders								
*Springerville (Round Valley)								
Window Rock (Navajo Nation Library System)		REPORT NOT FILE	.D					

APACHE COUNTY -	TOTALS	95,208	132	1,633	663
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COCHISE COUNTY

Cochise County Library District	52,677	109	2,585	1,896			
*Bowie (Jimmie Libhart)	<u> </u>		· .				
*Naco							
*Pearce (Alice Woods Sunizona)	*Included in Cochise County Library District figures						
*Portal (Myrtle Kraft)							
*Sunsites							
Benson	56,522	130	1,968				
Bisbee (Copper Queen)	39,602	174	2,480	0			
Douglas	45,321	58	1,950	0			
Huachuca City	10,952	55	203	0			
Sierra Vista	290,581	75	3,200	32,100			
Tombstone	13,497	1	50	0			
Willcox (Elsie S. Hogan)	32,362	15	300	NA NA			

541,514

COCONINO COUNTY

COCHISE COUNTY - TOTALS

Flagstaff/Coconino County Library Dist.	561,322	213	6,175	12,000		
Forest Lakes	5,300	1	15	0		
Fredonia	7,684	4	25			
Grand Canyon	7,338	0	0	0		
Page	52,400	30	563	0		
Supai (Havasupai Tribe)		REPORT NOT FIL	.ED			
Tuba City		REPORT NOT FIL	.ED			
Williams	9,204	20	250	169		
Navajo Nation Population	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY					

COCONINO COUNTY	- TOTALS	643,248	268	7,028	12,169



617

12,736

33,996

LIBRARIES	Part IX - Library Services (Totals for Fiscal Year)								
ВУ	Interlibrary Loans Information Requests							n Requests	Public
COUNTY	_	Provided		Received			Answered	Sent	Service
	In - State	Out - of	Total	In - State	Out - of	Total	for Other	to Other	Hours
	_	State			State		Libraries	Libraries	(Annual)

APACHE COUNTY

Apache County Library Dist. (St.Johns)	14	14	1,048	641	1,689	NA	NA	7,852	
*Alpine	•								
*Concho									
*Eagar (A.V. Greer Memorial)	*Included in Apache County Library District figures								
*Painted Desert									
*Sanders									
*Springerville (Round Valley)									
Window Rock (Navajo Nation Library Sys.)			REPO	RT NOT	FILED				

APACHE COUNTY - TOTALS 14 0 14 1,048 1,689 1,689 0 0 7,852

COCHISE COUNTY

Cochise County Library District			2,188			2,131	1,060	24	1,080
*Bowie (Jimmie Libhart)					•			_	
*Naco									
*Pearce (Alice Woods Sunizona)			*Include	d in Cochis	e County	Library Di	strict figures		
*Portal (Myrtle Kraft)									
*Sunsites	ŀ								
Benson	872	63	935	518	141	659	7	90	2,444
Bisbee (Copper Queen)	568	60	628	1,369	180	1,549	0	277	2,164
Douglas	210	1	211	347	48	395	8	8	2,654
Huachuca City	334	127	461	447	56	503	0	34	1,346
Sierra Vista	575	76	651	2,301	1,481	3,782	0	177	2,972
Tombstone	284	50	334	509	200	709	35	175	2,000
Willcox (Elsie S. Hogan)	162	24	186	1,152	305	1,457	NA	239	2,288
<u>-</u>	-					•			
COCHISE COUNTY - TOTALS	3,005	401	5,594	6,643	2,411	11,185	1,110	1,024	16,948

COCONINO COUNTY

Fiagstaff/Coconino County Library Dist.	1,816	1,090	2,906	649	793	1,442	120	15	8,095
Forest Lakes	0	0	0	0	0	0	0	0	1,248
Fredonia	87	7	94	39	11	50	0	0	2,000
Grand Canyon	0	0		58	0	58	0	0	1,736
Page	377	0	377	425		425	2	0	2,652
Supai (Havasupai Tribe)	-			REP	ORT NO	T FILED			
Tuba City			_	REP	ORT NO	T FILED			
Williams	38	4	42	113	8	121	0	0	1,800
Navajo Nation Population	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY								

COCONINO COUNTY - TOTALS 2,318 1,101 3,419 1,284 812 2,096 122 15 17,531



LIBRARIES		Part X - Children's Services						
ВУ	Exper	nditures		rials				
COUNTY	Total	Total	Titles	Physical Units				
	Print	Other		A. Owned	B. Deposited			
	Materials	Formats			by County			

APACHE COUNTY

Apache County Library District (St.Johns)	NA	NA	24,526	24,849		
*Alpine						
*Concho						
*Eagar (A.V. Greer Memorial)	*Included in Apache County Library District figures					
*Painted Desert		· 18	,	,		
*Sanders						
*Springerville (Round Valley)						
Window Rock (Navajo Nation Library System)		REPO	RT NOT FILE	<u></u>		

APACHE COUNTY - TOTALS 0 0 24,526 24,849 0

COCHISE COUNTY

Cochise County Library District	\$10,000	\$3,000		21,565	
*Bowie (Jimmie Libhart)					
*Naco					
*Pearce (Alice Woods Sunizona)	*Inc	luded in Coch	ise County Lil	orary District figur	es
*Portal (Myrtle Kraft)	İ		•	,	
*Sunsites					
Benson	1,466	0	3,062	1,264	1,798
Bisbee (Copper Queen)	3,000	500	NA	NA	NA
Douglas	•	**365	***		
Huachuca City	461	84	3,459	1,675	1,784
Sierra Vista	23,100	2,200			NA NA
Tombstone	300	200	2,419	2,069	350
Willcox (Elsie S. Hogan)	NA	NA		NA	881
COCHISE COUNTY - TOTALS	38,327	6,349	8,940	26,573	4,813

COCONINO COUNTY

Flagstaff/Coconino County Library Dist.	\$25,375	\$6,330	34,805	34,805				
Forest Lakes			1,830	1,830				
Fredonia	100	200	3,410	3,410				
Grand Canyon	0	0	1,312	1,312				
Page					_			
Supai (Havasupai Tribe)		REP	ORT NOT	FILED				
Tuba City	REPORT NOT FILED							
Williams	1,468	0		1,800				
Navajo Nation Population	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY							

COCONINO COUNTY - TOTALS	26,943	6,530	41,357	43.157	0
		-,	,	,	•

^{*}Do not divide print materials expenditures according to this age range at this time.

^{***}Some Young Adult materials serve this age group.



^{**}Figure is based on Juvenile materials expenditures.

LIBRARIES	Part X - Children's Services (ages 0-14)						
BY	No	on-print mat	erials	Registered	Total	Library Program	ns / Presentations
COUNTY	Titles	Phy	sical Units	borrowers	circulation	No. of	No. attending
		A. Owned	B. Deposited	ages 0-14	ages 0-14	Programs /	Programs /
			by County			Presentations	Presentations

APACHE COUNTY

Apache County Library District (St.Johns)	\$0	\$0	NA	NA	NA	- NA
*Alpine		<u>-</u>		· · ·	I	
*Concho						
*Eagar (A.V. Greer Memorial)		*Inclu	ded in Apache County Li	ibrary District fig	ures	
*Painted Desert			,	, ,		
*Sanders						
*Springerville (Round Valley)						
Window Rock (Navajo Nation Library System)		_	REPORT NOT	FILED		

APACHE COUNTY - TOTALS 0 0 0 0 0 0 0

COCHISE COUNTY

Cochise County Library District		851		2,000	20,275	58	1,748
*Bowie (Jimmie Libhart)						<u> </u>	
*Naco							
*Pearce (Alice Woods Sunizona)			*Included in C	ochise Count	y Library Di	strict figures	
*Portal (Myrtle Kraft)						_	
*Sunsites							
Benson	104	52	52	754	7,800	130	1,968
Bisbee (Copper Queen)	NA NA	NA	NA	198	NA	65	375
Douglas	293	245	48	•	٠	58	953
Huachuca City	364	353	11	462	3,354	53	179
Sierra Vista		NA		NA	96,860	65	3,500
Tombstone	92	36	56	192	2,174	0	0
Willcox (Elsie S. Hogan)		NA	10	NA	NA	15	300
COCHISE COUNTY - TOTALS	853	1,537	177	3,606	130,463	444	9,023

COCONINO COUNTY

Fiagstaff/Coconino County Library Dist.	1,284	1,284		14,909	174,482	213	6,175
Forest Lakes	42	42		27	1,325	1	15
Fredonia	163	163	0	**	2,674	4	25
Grand Canyon	29	29		377	789	0	0
Page	i i				17,733	30	563
Supai (Havasupai Tribe)				REPORT NO	T FILED		
Tuba City				REPORT NO	T FILED		_
Williams		30		80	1,250	15	200
Navajo Nation Population		LIBF	RARY SYSTEM	REPORTED	UNDER A	PACHE COUNTY	

COCONINO COUNTY - TOTALS 1,518 1,548 0 15,393 198,253 263 6,978

^{**}This figure is not separate.



^{*}Juvenile materials are not tracked by this specific age group at this time.

APACHE COCHISE COCONINO 1995-1996

LIBRARIES			Part XI -	Selected Mea	sures		
BY COUNTY	Circulation Per Capita	Library Materials	Books Per Capita		rcentage of ating Expenditu	res	Per Capita Expenditur
		Per Capita	, o. o.p	Staff	Materials	Other	Exponditure.
					<u> </u>		
APACHE COUNTY							
Apache County Library Dist. (St.Johns)	5.8	4.0	3.9	47%	15%	38%	\$26.5
*Alpine							
*Concho							
Eagar (A.V. Greer Memorial)		*Ir	ncluded in Apac	he County Libra	ary District figure	es	
Painted Desert	Ì		•	•	,		
Sanders							
Springerville (Round Valley)	1						
Window Rock (Navajo Nation Library System)			REF	PORT NOT FI	LED		
APACHE COUNTY - TOTALS	1,5	1,0	1.0	47%	15%	38%	\$6.6
COCHISE COUNTY							
Cochise County Library District	1.1	2.1	1.9	47%	7%	46%	\$13.2
Bowie (Jimmie Libhart)							
*Naco							
Pearce (Alice Woods Sunizona)		*In	cluded in Cochi	se County Libr	ary District figure	es	
*Portal (Myrtle Kraft)				•	, ,		
'Sunsites							
Benson	13.7	6.8	6.4	73%	12%	16%	28.2
Bisbee (Copper Queen)	6.3	4.3	4.2	65%	11%	24%	10.9
Douglas	3.3	2.8	2.4	76%	15%	9%	10.7
luachuca City	5.6	6.9	6.6	84%	7%	9%	6.5
Sierra Vista	8.8	2.0	2.0	70%	20%	10%	13.7
ombstone	9.6	11.5	11.4	72%	6%	22%	27.4
Villcox (Elsie S. Hogan)	9.2	3.6	3.5	55%	11%	34%	26.4
COCHISE COUNTY - TOTALS	4.8	2.7	2.5	60%	12%	27%	\$13.9
COCONINO COUNTY							
Flagstaff/Coconino County Library Dist.	10.8	3.5	3.4	72%	16%	12%	\$30.7
Forest Lakes	13.3	13.1	10.9	81%	10%	9%	45.5
redonia	6.1	10.5	9.5	73%	6%	21%	26.3
Grand Canyon	4.9	8.2	4.4	54%	5%	41%	14.1
Page	6.6	6.6	5.0	72%	21%	7%	22.6
Supai (Havasupai Tribe)	1	-13		ORT NOT FIL		. , , 0	
uba City	1			ORT NOT FIL			
Villiams	3.4	3.6		74%		1%	12.4
Navajo Nation Population					ER APACHE C		12.7
	_						



LIBRARIES By		Part I - General Information									
COUNTY	Population	Registered	Central	Branches	Book-	Other					
		Borrowers	Library		mobiles	Outlets					

GILA COUNTY

19,755	8	0	0	0
521	1	0	0	0
500	1	0	0	0
3,776	1	0	0	0
	1	0	0	0
8,958	1	0	0	0
_	1	0	0	0
	1	0	0	0
6,000	1	0	0	0
0	NA	I		
		O NA	ol NAI I	ol NAI I

GRAHAM COUNTY

Safford/Graham County Library	27,922	15,633	1	0	1	0
Pima	1,850	623	1	0	0	0
GRAHAM COUNTY - TOTALS	29,772	16,256	2	0	1	0

GREENLEE COUNTY

Clifton/Greeniee County Library	6,639		1	1	0	2
Duncan	662	702	0	0	0	0
Morenci	1,799	1,868	1	0	0	0
GREENLEE COUNTY - TOTALS	9,100	2,570	2	1	0	2

LA PAZ COUNTY Parker/La Paz County Library

LA PAZ COUNTY - TOTALS	16,550	13.695	3	1	1	3
Quartzsite	2,005	2,354	1	0	0	0
Parker (Colorado River Indian Tribes)	6,846	1,452	1	0	0	0
Parker/La Paz County Library	7,699	9,889	1	1	1	3

1995-1996

				Pa	art II	- Lit	rary	Staff (FT	E)			Part	III -
LIBRARIES											Volunteers		
ВҮ	Maste	Master's				ns -		Total	Total	Total	Plant	No. of	Total
COUNTY	Degre	Degrees No. Yrs. of Schooling			No. of	No. of	All	Oper.	Vol.	Hours			
								All	Other	Paid	Secur.		Worked
	I ALA I	Other	12	13	14	15	16	Librns.	Staff	Staff	Maint		

GILA COUNTY

GILA COUNTY - TOTALS	3.0	0.0	1.9	0.0	1.0	2.0	2.0	9.9	12.3	22.2	0.0	453	14,551
Young	0.0	0.0	1.3					1.3	0.0	1.3	0.0	40	1,012
Tonto Basin	0.0			Ш				0.7	0.1	0.8	0.0	90	650
San Carlos	0.0	0.0				1.0		1.0	0.0	1.0	0.0	0	0
Pine/Strawberry (Isabelle Hunt)	0.0	0.0				1.0		1.0	0.5	1.5	0.0	36	2,505
Payson	0.0	0.0					1.0	1.0	4.0	5.0	0.0	141	7,459
Miami	1.0							1.0	3.0	4.0	0.0	4	800
Hayden	0.0	0.0					1.0	1.0	1.5	2.5	0.0	28	556
Globe	1.0	0.0			1.0			2.0	1.5	3.5	0.0	114	1,569
Glia County Library District	1.0	0.0						1.0	1.8	2.8	0.0	0	

GRAHAM COUNTY

Safford/Graham County Library	1.0	0.0				1.0	4.8	5.8	0.8	454	1,071
Pima	0.0	0.0		1.0		1.0	0.0	1.0	0.0	41	542
GRAHAM COUNTY - TOTALS	1.0	0.0	0.0 0.0	1.0	0.0 0.0	2.0	4.8	6.8	0.8	495	1,613

GREENLEE COUNTY

Clifton/Greeniee County Library	1.0	0.0	1.0					2.0	1.0	3.0	0.0	6	127
Duncan	0.0	0.0		1.0	1.0			2.0	0.0	2.0	0.0	6	147
Morenci	0.0	1.0						1.0	1.5	2.5	0.0	14	93
GREENLEE COUNTY - TOTALS	1.0	1.0	1 0	1.0	1.0	0.0	0.0	5.0	2.5	7.5	0.0	26	367

Parker/La Paz County Library						1.0		1.0	3.0	4.0	0.0	20	675
Parker (Colorado River Indian Tribes)				2.0	1.0			3.0	1.0	4.0	0.0	11	192
Quartzsite	0.0	0.0					1.0	1.0	1.0	2.0	1.0	38	1,055
LA PAZ COUNTY - TOTALS	0.0	0.0	0.0	2.0	1.0	1.0	1.0	5.0	5.0	10.0	1.0	69	1,922



LIBRARIES BY	Part IV - Library Operating Income (By Source) \$										
COUNTY	Lo	ocal Governme	ent	State	LSCA	Other	Other	Total			
	City /	County /	Total	Grants		Federal	Income	Operating			
	Tribal Gov't	District	Local Gov't	In Ald				Income			

GILA COUNTY

GILA COUNTY - TOTALS	10,000	706,930	716,930	28,249	40,978	0	82,158	868,315
Young	0	32,191	32,191	0]	0	0	9,812	42,003
Tonto Basin		32,881	32,881	0	0	0	2,500	35,381
San Carlos	0	21,812	21,812	0		0	0	21,812
Pine/Strawberry_(Isabelle Hunt)	0	39,487	39,487	0	0	0	6,356	45,843
Payson	10,000	159,024	169,024	0	0	0	4,000	173,024
Miami		93,481	93,481	0	0	0	5,000	98,481
Hayden		43,618	43,618	0	0	0	0	43,618
Globe	0	131,339	131,339	0			6,663	138,002
Gila County Library District		\$153,097	\$153,097	\$28,249	\$40,978		\$47,827	\$270,151

GRAHAM COUNTY

Safford/Graham County Library	\$223,300	\$38,000	\$261,300	\$28,249	\$0	\$0	\$0	\$289,549
Pima	9,527	1,000	10,527	0			636	11,163
GRAHAM COUNTY - TOTALS	232,827	39,000	271,827	28,249	0	0	636	300,712

GREENLEE COUNTY

GREENLEE COUNTY - TOTALS	21,961	45,000	66,961	28,249	0	1,500	120,150	216,860
Morenci	0	0	0	0	0	0	*120,000	120,000
<u>Duncan</u>	500	15,000	15,500	0	0	0	150	15,650
Clifton/Greeniee County Library	\$21,461	\$30,000	\$51,461	\$28,249	\$0	\$1,500	\$0	\$81,210

Parker/La Paz County Library Parker (Colorado River Indian Tribes)	\$99,646 97,397	\$46,118	\$145,764 97.397	\$28,249		4,500	\$250	\$174,263 101.897
Quartzsite	52,000	0	52,000	0	0	4,500	550	,
LA PAZ COUNTY - TOTALS	249,043	46,118	295,161	28,249	0	4,500	800	328,710

^{*}Morenci is a privately funded library. Phelps Dodge Corporation grant: \$116,475; other \$3,525.



1995-1996

LIBRARIES		Part V - Library Operating Expenditures (\$)										
ВҮ		Staff				tion						
COUNTY	Salaries	Employee	Total	Print	Current	Micro-	Machine-					
	and	Benefits	Salary/Wages	Materials	Serial	forms	Readable					
	Wages		+ Benefits		Subs.		Materials					

GILA COUNTY

420,634	101,914	522.548	61.238	7.279	30	500
17,831	4,982	22,813	2,198	1,035	0	0
12,005	1,939	13,944	3,351	175	0	0
15,000	4,147	19,147	3,000	400	0	0
19,838	4,695	24,533	5,339	0	0	0
100,592	32,364	132,956	10,854	1,536	0	500
65,818	15,982	81,800	9,625	1,475	0	0
49,470	11,300	60,770	3,850	45	0	0
69,384	14,032	83,416	16,145	2,289	30	
\$70,696	\$12,473	\$83,169	\$6,876	\$324	\$0	\$0
	69,384 49,470 65,818 100,592 19,838 15,000 12,005	69,384 14,032 49,470 11,300 65,818 15,982 100,592 32,364 19,838 4,695 15,000 4,147 12,005 1,939 17,831 4,982	69,384 14,032 83,416 49,470 11,300 60,770 65,818 15,982 81,800 100,592 32,364 132,956 19,838 4,695 24,533 15,000 4,147 19,147 12,005 1,939 13,944 17,831 4,982 22,813	69,384 14,032 83,416 16,145 49,470 11,300 60,770 3,850 65,818 15,982 81,800 9,625 100,592 32,364 132,956 10,854 19,838 4,695 24,533 5,339 15,000 4,147 19,147 3,000 12,005 1,939 13,944 3,351 17,831 4,982 22,813 2,198	69,384 14,032 83,416 16,145 2,289 49,470 11,300 60,770 3,850 45 65,818 15,982 81,800 9,625 1,475 100,592 32,364 132,956 10,854 1,536 19,838 4,695 24,533 5,339 0 15,000 4,147 19,147 3,000 400 12,005 1,939 13,944 3,351 175 17,831 4,982 22,813 2,198 1,035	69,384 14,032 83,416 16,145 2,289 30 49,470 11,300 60,770 3,850 45 0 65,818 15,982 81,800 9,625 1,475 0 100,592 32,364 132,956 10,854 1,536 0 19,838 4,695 24,533 5,339 0 0 15,000 4,147 19,147 3,000 400 0 12,005 1,939 13,944 3,351 175 0 17,831 4,982 22,813 2,198 1,035 0

GRAHAM COUNTY

Safford/Graham County Library	\$140,700	\$35,689	\$176,389	\$35,823	\$2,221	\$2,504	\$3,229
<u>Pima</u>	6,219		6,219	945	136		
GRAHAM COUNTY - TOTALS	146,919	35.689	182.608	36.768	2.357	2.504	3.229

GREENLEE COUNTY

Clifton/Greenlee County Library	\$43,396	\$14,627	\$58,023	\$9,311	\$1,505	\$0	\$0
Duncan	8,400	0	8,400	0	88	0	0
Morenci	74,300	NA	74,300	5,900	2,575	0	0
GREENLEE COUNTY - TOTALS	126,096	14,627	140,723	15,211	<u>4,</u> 168	0	0

Parker/La Paz County Library	\$80,265	\$33,092	\$113,357	\$10,700	\$500		\$253
Parker (Colorado River Indian Tribes)	73,900		73,900	3,000	700		
Quartzsite	18,000	6,000	24,000	2,000	600	0	0
LA PAZ COUNTY - TOTALS	172,165	39,092	211,257	15,700	1,800	0	253



LIBRARIES		Part V - Library Operating Expenditures (Continued) \$									
BY	Col	Collection (Continued) Other						Total			
COUNTY	Audio-	Other	Total	Preserv-	Plant Oper.	Furniture	Other	Operating			
	Visual	Materials	Collection	ation	Security &	and	Operating	Expenditures			
	Materials		Expenditures		Maintenance	Equipment	Expend.				

GILA COUNTY

GILA COUNTY - TOTALS	7,564	678	77,289	3,541	44.327	19.079	105,108	771.892
Young	718	0	3,951	0	1,788	5,600	6,378	40,530
Tonto Basin	1,079	0	4,605	393	556		7,044	26,833
San Carlos	0	0	3,400	200	0	600	2,700	26,047
Pine/Strawberry (Isabelle Hunt)	0	0	5,339	0	10,697	4,838	0	45,407
Payson	4,000	625	17,515	200	500	3,500	18,353	173,024
Miami	1,175	0	12,275	1,247	1,937	0	25,741	123,000
Hayden	0	0	3,895	0	9,883	0	1,425	75,973
Globe	316		18,780	1,501	18,966	2,358	8,192	_133,213
Gila County Library District	\$276	\$53	\$7,529	\$0	\$0	\$1,892	\$35,275	\$127,865

GRAHAM COUNTY

Safford/Graham County Library	\$2,560	\$0	\$46,337	\$634	\$42,269	\$14,327	\$9,593	\$289,549
Pima			1,081		2,437	59	2,292	12,088
GRAHAM COUNTY - TOTALS	2,560	0	47,418	634	44,706	14,386	11,885	301,637

GREENLEE COUNTY

Clifton/Greenlee County Library	\$952	\$0	\$11,768	\$0	\$0	\$0	\$13,492	\$83,283
Duncan	0	0	88	0	0	0	256	8,744
Morenci	637	0	9,112					83,412
GREENLEE COUNTY - TOTALS	1.589	0	20.968	0	0	0	13.748	175.439

Parker/La Paz County Library	\$3,100	\$2,050	\$16,603	\$200	\$7,721	\$2,964	\$32,255	\$173,100
Parker (Colorado River Indian Tribes)			3,700				19,598	97,198
Quartzsite	0	1,400	4,000	700	6,500	2,000	0	37,200
LA PAZ COUNTY - TOTALS	3,100	3,450	24,303	900	14,221	4,964	51,853	307,498



1995-1996

	Part V -	art V - Part VI - Selected Special Expenditures \$						
LIBRARIES BY	Lib. Expend. (Continued)							
COUNTY	Capital	Postage	Telephone	On-Line	Salary of	Salary of		
	Outlay		and Other	Database	Library	Entry Level		
			Telecomm.	Searching	Director	Professional		

GILA COUNTY

\$13,367 1,406 1,200 21,046 4,200	\$1,000 1,000 0 0 1,400	\$38,840 26,250 23,234 25,210 25,313	No range
1,200 21,046 4,200	0	23,234 25,210	19,178 No range
21,046 4,200	0 0 1,400	25,210	19,178 No range
4,200	0 1,400		
	1,400	25.313	
			22,500
1,283	0	15,000	15,000
800	0	15,000	18,000
835	0	8,915	NA
897	0	10,829	7,280
	835	835 0	835 0 8,915

GILA COUNTY - TOTALS 139,520 6,213 45,034 3,400

GRAHAM COUNTY

Safford/Graham County Library	*	\$0	\$5,025	\$0	\$34,815	\$26,264
Pima		55	555	0	6,219	NA NA
GRAHAM COUNTY - TOTALS	0	55	5.580	0		

^{*}Under our accounting practices CAPITAL OUTLAY is divided into Collection expenditures, as well as the "OTHER" areas for Furniture & Equipment.

GREENLEE COUNTY

Clifton/Greenlee County Library	\$0	\$1,500	\$1,653	\$0	\$27,248	\$22,852
Duncan	0	38	488	0	0	0
Morenci		375	300	0	40,500	22,500
GREENLEE COUNTY - TOTALS	0	1,913	2,441	0		

Parker/La Paz County Library		\$1,161	\$2,247	\$1,830	\$29,909	\$13,341
Parker (Colorado River Indian Tribes)			275		25,700	<u>-</u>
Quartzsite	6,500	400	200	0	15,000	0
LA PAZ COUNTY - TOTALS	6,500	1,561	2,722	1,830		



		Part VII - Library Collection							
LIBRARIES			Held at End of F	iscal Year)					
BY	Books, Bound Serials and Gov't. Documents Gov't. Documents (Separate Collectio								
COUNTY	Titles	Tities Physical Units		Titles	Physic	ai Units			
		A. Owned	B. Deposited	1	A. Owned	B. Deposited			
			by County			by County			

GILA COUNTY

Gila County Library District	1,600	1,612		0		
Globe		24,946	150	58		0
Hayden		8,802	50		0	
Miami	NR		250			
Payson	55,613	55,563	150	0	0	0
Pine/Strawberry (Isabelle Hunt)	13,833	13,783	50	0	0	0
San Carlos	1,378	1,378	50	0	0	0
Tonto Basin	9,139	9,139	50	83	83	0
Young	11,807	11,807	50	15	15	0
GILA COUNTY - TOTALS	93,370	127,030	800	156	98	0

GRAHAM COUNTY

Safford/Graham County Library	57,969	47,969	0	0	0	0
Pima	14,671	14,671	0			
GRAHAM COUNTY - TOTALS	72,640	62,640	0	0	0	0

GREENLEE COUNTY

						
Clifton/Greenlee County Library	21,500	21,500		0	0	,
Duncan	8,675	8,675	0	0	0	0
Morenci	17,605	17,605	0	0	0	0
GREENLEE COUNTY - TOTALS	47,780	47,780	0	0	0	0

LA PAZ COUNTY - TOTALS	99,425	99,425	0	80	0	0
Quartzsite	15,054	15,054	0	0	0	0
Parker (Colorado River Indian Tribes)	19,800	19,800				
Parker/La Paz County Library	64,571	64,571		80		





1995-1996

		Part \	/II - Library Co	ollection (Co	ntinued)		
LIBRARIES	(Held at End of Fiscal Year)						
BY		Microforms			Audio Materials		
COUNTY	Titles	Physic	al Units	Titles	Physi	cal Units	
		A. Owned	B. Deposited		A. Owned	B. Deposited	
			by County			by County	

GILA COUNTY

Gila County Library District	0			0		
Globe	1		0	295		0
Hayden		0			0	_
Miami		_				
Payson	0	0	0	1,416	1,416	0
Pine/Strawberry (Isabelle Hunt)	0	0	0	31	31	0
San Carlos	0	0	0	0	0	0
Tonto Basin	0	0	0	250	250	0
Young	0	0	0	149	149	0
						-
GILA COUNTY - TOTALS	1	0	0	2,141	1,846	0

GRAHAM COUNTY

Safford/Graham County Library	38	38	0	921	921	0
Pima				2	2	0
GRAHAM COUNTY - TOTALS	38	38	0	923	923	0

GREENLEE COUNTY

GREENLEE COUNTY - TOTALS	29	29	0	1,532	1,532	0
Morenci	0	0	0	156	156	0
<u>Duncan</u>	0	0	0	58	58	0
Clifton/Greenlee County Library	29	29		1,318	1,318	

Parker/La Paz County Library	38			350		
Parker (Colorado River Indian Tribes)	250	250				
Quartzsite	468	468	0	395	395	0
LA PAZ COUNTY - TOTALS	756	718	0	745	395	0



	Part VII - Library Collection (Continued)						
LIBRARIES	(Heid at End of Fiscal Year)						
BY	Films			Video Materials			
COUNTY	Titles Physical Units		Titles	Physical Units			
		A. Owned	B. Deposited		A. Owned	B. Deposited	
		_	by County			by County	

GILA COUNTY

Glia County Library District	0	_		20		
Globe	0	0	0		412	0
Hayden		0	-		60	
Miami						
Payson	0	0	0		1,118	0
Pine/Strawberry (Isabelle Hunt)	0	0	0	31	31	0
San Carlos	0	0	0	0	0	0
Tonto Basin	46	46	0	298	298	0
Young	0	0	0	651	651	0
GILA COUNTY - TOTALS	46	46	0	2,118	2,570	0

GRAHAM COUNTY

Safford/Graham County Library	30	30	0	425	425	0
Pima				28	28	0
GRAHAM COUNTY - TOTALS	30	30	0	453	453	0

GREENLEE COUNTY

Clifton/Greenlee County Library	76	76		566		
Duncan	26	26	0	36	36	0
Morenci	0	0	0	197	197	0
GREENLEE COUNTY - TOTALS	102	102	0	799	233	0

Parker/La Paz County Library	77	77		559	559	
Parker (Colorado River Indian Tribes)				305	305	
Quartzsite	0	0	0	204	204	0
LA PAZ COUNTY - TOTALS	77	77	0	1,068	1,068	0



1995-1996

		Part VII - Library Collection (Continued)								
LIBRARIES		(Held at End of Fiscal Year)								
BY	Mac	Machine-Readable Materials			Other Library Materials					
COUNTY	Titles	Titles Physical Units		Titles	Physical Units					
		A. Owned	B. Deposited		A. Owned	B. Deposited				
		<u> </u>	by County			by County				

GILA COUNTY

GILA COUNTY - TOTALS	151	136	0	441	441	0
Young	0]	0]	0]	0	0	
	0	- 0	0	200	200	(
Tonto Basin		0	0	0	0	
San Carlos	0	- 0	0	10	10	
Pine/Strawberry (Isabelle Hunt)	124	124		231		
Payson	124	124		001	001	
Miami		_				
Hayden		0		-	0	
Globe	12	12	0	0	0	
Gila County Library District	15			0	_	
2// 2						

GRAHAM COUNTY

Safford/Graham County Library	16	16	0	0	0	0
Pima						
GRAHAM COUNTY - TOTALS	16	16	0	0	0	

GREENLEE COUNTY

Clifton/Greenlee County Library	5	5		39	39	
Duncan	0	0	0	0	0	0
Morenci	1	1	0	0	0	0
GREENLEE COUNTY - TOTALS	6	6	0	39	39	0

Parker/La Paz County Library	43	43		95	95	
Parker (Colorado River Indian Tribes)		-				
Quartzsite	0	0	0	0	0	0
LA PAZ COUNTY - TOTALS	43	43	0	95	95	0



	Par	Part VII - Library Collection				Part VIII - Library Services		
LIBRARIES	_(Con	(Continued) End of Fiscal Year Current Serial Subscriptions				Per Typical Week		
ВУ	Curi					Total	Total	
COUNTY	Perio	Periodicals Newspapers			Attendance	Reference	Reference	
	No. of	No. of	No. of	No. of	In Library	Transactions	Transactions	
	Subs.	Titles	Subs.	Titles			Completed	
<u> </u>								

GILA COUNTY

Glia County Library District	4	4	0		NA	1	1
Globe	55	63	5	6	623	64	62
Hayden	5		1	2	150	3	2
Miami	27	32	4	4	180	46	42
Payson	85	85	14	14	1,000	250	250
Pine/Strawberry (Isabelle Hunt)	5	5	2	2		17	17
San Carlos	12	12	5	5	274	1	1
Tonto Basin	10	15	0	2	275	25	25
Young	12	12	3	3	150	12	8
GILA COUNTY - TOTALS	215	228	34	38	2,652	419	408

GRAHAM COUNTY

Safford/Graham County Library	101	101	9	9	831	119	95
Pima	6	6	1	1	100	2	2
GRAHAM COUNTY - TOTALS	107	107	10	10	931	121	97

GREENLEE COUNTY

Cilfton/Greeniee County Library	40	40	3	3	167	NA	NA
Duncan	7	7	0	0	59	5	4
Morenci	69	69	6	6	200	76	73
GREENLEE COUNTY - TOTALS	116	116	9	9	426	81	77

LA PAZ COUNTY Parker/La Paz County Library

Parker/La Paz County Library	12	12	4	4	450	97	86
Parker (Colorado River Indian Tribes)	13	13	3	3	480	50	50
Quartzsite	35	461	2	4	203	3	2
LA PAZ COUNTY - TOTALS	60	486	9	11	1,133	150	138



1995-1996

LIBRARIES By		Part IX - Library Services (Totals for Fiscal Year)						
	Total	Total Library Programs / Presentations for Group						
COUNTY	Circulation	No. of	No. attending	Database				
	Transactions	Programs /	Programs /	Searches				
		Presentations	Presentations					

GILA COUNTY

Gila County Library District		NA		12
Globe	46,058	84	1,022	280
Hayden	13,438	17	430	
Miami	25,927	45	1,058	_
Payson	85,834	95	4,704	246
Pine/Strawberry (Isabelle Hunt)	17,069	47	560	0
San Carlos	2,398	0	0	0
Tonto Basin	7,566	144	2,700	0
Young	6,387	28	552	0

460

11,026

538

204,677

GRAHAM COUNTY

GILA COUNTY - TOTALS

Safford/Graham County Library	111,089	579	20,343	2,838
Pima	4,757	0	0	0
GRAHAM COUNTY - TOTALS	115,846	579	20,343	2,838

GREENLEE COUNTY

GREENLEE COUNTY - TOTALS	40,092	163	1,200	0
Morenci	22,238	135	1,120	0
<u>Duncan</u>	5,394	5	80	0
Clifton/Greenlee County Library	12,460	23	NA NA	NA NA

Parker/La Paz County Library	55,594	87	3,508	385
Parker (Colorado River Indian Tribes)	700	13	273	
Quartzsite	18,530	5	144	0
LA PAZ COUNTY - TOTALS	74,824	105	3,925	385



LIBRARIES	Part IX - Library Services (Totals for Fiscal Year)								
ВУ	Interlibrary Loans Information Requests								Public
COUNTY		Provided		Received			Answered	Sent	Service
	In - State	Out - of	Total	In - State	Out - of	Total	for Other	to Other	Hours
		State			State		Libraries	Libraries	(Annual)

GILA COUNTY

Gila County Library District	36	6	42	4	0	4	24	5	2,244
Giobe	53	4	57	211	76	287	NA	NA	2,456
Hayden	4	1	5	17	6	23	No record	No record	2,080
Miami	158	5	163	92	46	138	NA	NA NA	2,132
Payson	135	15	150	415	222	637	25	40	2,350
Pine/Strawberry (Isabelle Hunt)	2	0	2	85	35	120	0	0	2,056
San Carios	0	0	0	4	0	4	27	0	2,100
Tonto Basin	4	0	4	118	6	124	0	10	1,404
Young	0	0	0	113	57	170	0	0	1,144
			•	-					
GILA COUNTY - TOTALS	392	31	423	1,059	448	1,507	76	55	17,966

GRAHAM COUNTY

Safford/Graham County Library	416	639	1,055	197	170	367	177	9	2,044
Pima	0	0	0	0	0	0	0	11	1,110
GRAHAM COUNTY - TOTALS	416	639	1,055	197	170	367	177	20	3,154

GREENLEE COUNTY

IMOVELICI	<u>ı </u>	U		20	29	49	6	<u> </u>	2,288
Morenci	1 1			20	29	49	6	1 2	2,288
Duncan	0	0		0	0		0	0	1,040
Clifton/Greenlee County Library	82		82	203		203	NA_	NA	3,142

LA PAZ COUNTY - TOTALS	5	0	5	175	139	314	40	25	8.648
Quartzsite	0	0		18	11	29	0	0	2,236
Parker (Colorado River Indian Tribes)					_		25		2,080
Parker/La Paz County Library	5	0	5	157	128	285	15	25	4,332



1995-1996

LIBRARIES		Part X - Children's Services						
ВУ	Expen	ditures		Print Materials				
COUNTY	Total	Total	Titles	Physical Units				
	Print	Other		A. Owned	B. Deposited			
	Materials	Formats			by County			

GILA COUNTY

<u> </u>					
Gila County Library District	\$215	\$130	0		 -
Globe	NA	NA	NA	NA	0
Hayden	No record		528	528	
Miami	2,700	175			
Payson	3,618	500	10,911	10,911	0.
Pine/Strawberry (Isabelle Hunt)		included	in Overall Sta	tistics	
San Carlos	1,500	150	425	425	
Tonto Basin	1,725	450	4,722	4,722	0
Young	1,697	235	2,828	2,828	0
GILA COUNTY - TOTALS	11,455	1,640	19,414	19.414	

GRAHAM COUNTY

Safford/Graham County Library	\$9,878	\$3,563	16,124	13,124	0
Pima	432	30	0	0	0
GRAHAM COUNTY - TOTALS	9,878	3,563	16,124	13,124	0

GREENLEE COUNTY

GREENLEE COUNTY - TOTALS	444	46	13,215	13,315	0
Morenci	NA	NA	2,143	2,143	0
Duncan	444	46	3,800	3,800	0
Clifton/Greenlee County Library	NA	NA	7,272	7,372	

Parker/La Paz County Library	\$2,045	\$1,315	5,277	5,277	
Parker (Colorado River Indian Tribes)					
Quartzsite	450	0	543	543	0
LA PAZ COUNTY - TOTALS	2,495	1,315	5,820	5,820	



GILA GRAHAM GREENLEE LA PAZ

1995-1996

LIBRARIES		_	Part X - (Children's Se	rvices (age:	s 0-14)	
BY	No	on-print mat	eriais	Registered	Total	Library Program	s / Presentations
COUNTY	Titles	Phy	sical Units	borrowers	circulation	No. of	No. attending
	ł	A. Owned	B. Deposited	ages 0-14	ages 0-14	Programs /	Programs /
			by County			Presentations	Presentations

GILA COUNTY

Gila County Library District			_	NA			
Globe	NA	NA	0	NA	11,910	61	647
Hayden	0	0			3,452	17	430
Miami							
Payson	252	252	0	2,986	20,920	76	1,647
Pine/Strawberry (Isabelle Hunt)					3,502		
San Carlos	0	0	0	2,082	1,424	0	0
Tonto Basin	446	446	0	217	3,576	144	2,700
Young	168	168	0	143	642	28	552
	· · ·		_		_		
GILA COUNTY - TOTALS	866	866	0	5,428	45,426	326	5,976

GRAHAM COUNTY

Safford/Graham County Library	484	484	0	4,334	45,496	97	2,566
Pi m a	5	6	0	268	2,121	5	200
GRAHAM COUNTY - TOTALS	489	490	0	4,602	47,617	102	2,766

GREENLEE COUNTY

GREENLEE COUNTY - TOTALS	444	448	0	516	8,424	164	1,200
Morenci	53	53	0	NA	NA	135	1,120
Duncan	131	131	0	180	3,483	5	80
Clifton/Greenlee County Library	260	264		336	4,941	24	NA

LA PAZ COUNTY

Parker/La Paz County Library	650	650		2,824	16,673	225	9,326
Parker (Colorado River Indian Tribes)				300	300	12	273
Quartzsite	0	0	0	228	757	5	144
LA PAZ COUNTY - TOTALS	650	650		3,352	17,730	242	9,743

GILA GRAHAM GREENLEE LA PAZ

1995-1996

LIBRARIES			Part XI	- Selected M	easures		
BY COUNTY	Circulation Per Capita	Library Materials	Books Per Capita		ercentage of ating Expenditu	ıres	Per Capita Expenditure
		Per Capita		Staff	Materials	Other	

GILA COUNTY

4.6	3.0	2.9	68%	10%	22%	\$17.51
16.0	31.7	29.6	56%	10%	34%	101.33
_	20.1				31%	53.67
0.7	0.4	0.4	74%	13%	13%	7.30
3.8	3.1	3.1	54%	12%	34%	10.09
7.8	5.3	5.1	77%	10%	13%	15.72
12.7	0.1	0.1	67%	10%	24%	60.29
14.8	9.8	9.7	80%	5%	15%	83.49
6.5	3.6	3.6	63%	14%	23%	18.87
0.0	0.1	0.1	65 <u>%</u>	6%	29%	\$9.07
	6.5 14.8 12.7 7.8 3.8 0.7 15.1 16.0	6.5 3.6 14.8 9.8 12.7 0.1 7.8 5.3 3.8 3.1 0.7 0.4 15.1 20.1 16.0 31.7	6.5 3.6 3.6 14.8 9.8 9.7 12.7 0.1 0.1 7.8 5.3 5.1 3.8 3.1 3.1 0.7 0.4 0.4 15.1 20.1 18.4 16.0 31.7 29.6	6.5 3.6 3.6 63% 14.8 9.8 9.7 80% 12.7 0.1 0.1 67% 7.8 5.3 5.1 77% 3.8 3.1 3.1 54% 0.7 0.4 0.4 74% 15.1 20.1 18.4 52% 16.0 31.7 29.6 56%	6.5 3.6 3.6 63% 14% 14.8 9.8 9.7 80% 5% 12.7 0.1 0.1 67% 10% 7.8 5.3 5.1 77% 10% 3.8 3.1 3.1 54% 12% 0.7 0.4 0.4 74% 13% 15.1 20.1 18.4 52% 17% 16.0 31.7 29.6 56% 10%	6.5 3.6 3.6 63% 14% 23% 14.8 9.8 9.7 80% 5% 15% 12.7 0.1 0.1 67% 10% 24% 7.8 5.3 5.1 77% 10% 13% 3.8 3.1 3.1 54% 12% 34% 0.7 0.4 0.4 74% 13% 13% 15.1 20.1 18.4 52% 17% 31% 16.0 31.7 29.6 56% 10% 34%

GRAHAM COUNTY

Safford/Graham County Library	4.0	1.8	1.7	61%	16%	23%	\$10.37
Pima	2.6	7.9	7.9	51%	9%	40%	6.53
GRAHAM COUNTY - TOTALS	3.9	2.2	2.1	61%	16%	24%	\$10.13

GREENLEE COUNTY

GREENLEE COUNTY - TOTALS	4.4	5.5	5.3	80%	12%	8%	\$19.28
Morenci	12.4	10.0	9.8	89%	11%	0%	46.37
Duncan	8.1	13.3	13.1	96%	1%	3%	13.21
Clifton/Greenlee County Library	1.9	3.5	3.2	70%	14%	16%	\$12.54

LA PAZ COUNTY

LA PAZ COUNTY - TOTALS	4.5	6.2	6.0	69%	8%	23%	\$18.58
Quartzsite	9.2	8.0	7.5	65%	11%	25%	18.55
Parker (Colorado River Indian Tribes)	0.1	3.0	2.9	76%	4%	20%	14.20
Parker/La Paz County Library	7.2	8.5	8.4	65%	10%	25%	\$22.48



LIBRARIES BY		Part I	- Genera	Information		i
COUNTY	Population	Registered	Central	Branches	Book-	Other
		Borrowers	Library		mobiles	Outlets

MARICOPA COUNTY

22,771 4,857 3,076 32,360 59,338	13,122 3,147 4,500 58,366	1 1	Library District	0 0	0
22,771 4,857 3,076 32,360	13,122 3,147 4,500	1 1	000000000000000000000000000000000000000	0 0	(
22,771 4,857 3,076 32,360	13,122 3,147 4,500	1 1	000000000000000000000000000000000000000	0 0	0
22,771 4,857 3,076 32,360	13,122 3,147 4,500	1 1	000000000000000000000000000000000000000	0 0	0
22,771 4,857 3,076 32,360	13,122 3,147 4,500	1 1	000000000000000000000000000000000000000	0 0	0
4,857 3,076 32,360	3,147 4,500	1 1 1	0	0	0
4,857 3,076 32,360	3,147 4,500	1 1 1	0	0	0
4,857 3,076 32,360	3,147 4,500	1 1 1	0	0	0
4,857 3,076 32,360	3,147 4,500	1 1 1	0	0	0
4,857 3,076 32,360	3,147 4,500	1 1	0	0	0
4,857 3,076 32,360	3,147 4,500	1 1	0	0	0 0 0
3,076 32,360	4,500	1 1	0	0	<u>·</u>
32,360		1	_		<u>·</u>
	58,366	1	^	n	_
50 222					
00,000	42,742	1	1	0	3
82,615	112,806	1	1	0	0
38,117	112,686	1	2	1	0
74,565	33,934	1	0	0	0
49,417	557,999	1	11	0	0
68,176	136,273	1	2	0	0
38,126	16,027	1	1	0	3
15,997	16,594	1	0	0	0
53,821	155,932	1	0	0	0
4,261		1	0	0	0
4,765	4,400	1	0	0	0
2,694		1	0	0	0
	74,565 49,417 68,176 38,126 15,997 53,821 4,261 4,765 2,694	74,565 33,934 49,417 557,999 68,176 136,273 38,126 16,027 15,997 16,594 53,821 155,932 4,261 4,765 4,400 2,694	74,565 33,934 1 49,417 557,999 1 68,176 136,273 1 38,126 16,027 1 15,997 16,594 1 53,821 155,932 1 4,261 1 4,765 4,400 1 2,694 1	74,565 33,934 1 0 49,417 557,999 1 11 68,176 136,273 1 2 38,126 16,027 1 1 15,997 16,594 1 0 53,821 155,932 1 0 4,261 1 0 4,765 4,400 1 0 2,694 1 0	74,565 33,934 1 0 0 49,417 557,999 1 11 0 68,176 136,273 1 2 0 38,126 16,027 1 1 0 15,997 16,594 1 0 0 53,821 155,932 1 0 0 4,261 1 0 0 4,765 4,400 1 0 0

MOHAVE COUNTY

MOHAVE COUNTY - TOTALS

Mohave County Library District (Kingman)	124,500	47,664	1	2	0	6
*Bullhead City						
*Chloride						
*Dolan Springs						
*Lake Havasu City (Charles C. Royall)						
*Littlefield (Littlefield/Beaver Dam)	*Inc	luded in Mohave 0	County Library	District figures		
*Meadview			,,	g		
*Mohave Valley (South Mohave Valley)						
*Oatman						
*Topock (Topock/Golden Shores)						
Colorado City	2,426	1.820	1	<u> </u>	οl	



126,926

49,484

1995-1996

				Pa	art II	- Lit	orary	Staff (FT	E)			Part	III -
LIBRARIES												Volu	nteers
ВУ	Mas	ter's		Llb	rarlaı	ns -		Total	Total	Total	Plant	No. of	Total
COUNTY	Deg	egrees No. Yrs. of Schooling			No. of No. of		All	Oper.	Vol.	Hours			
								All	Other	Paid	Secur.		Worked
	ALA	Other	12	13	14	15	16	Librns.	Staff	Staff	Maint.		

MARICOPA COUNTY

Maricopa County Library District	19.0	2.0	2.0					23.0	122.0	145.0	0.0	161	9,259
*Aguila									•		•	•	<u> </u>
*El Mirage	1												
*Fountain Hills													
*Gila Bend													
*Guadalupe				*In	nclude	d in N	/laricop	a County	Library D	istrict figur	es		
*Laveen							•	•	•	·			
*Litchfield Park	İ												
*Queen Creek													
*Sun Lakes													
*Surprise													
Avondale	_	Information Not Reported										NA	N/
Buckeye			1.0			1.0		2.0	1.5	3.5	0.0	11	815
Cave Creek (Desert Foothills)	0.0	1.0					1.0	2.0	0.5	2.5	1.0	96	20,000
Chandler	7.0	1.0			1.0		2.0	11.0	25.0	36.0	0.0	283	14,683
Gilbert	3.0				1.0		1.0	5.0	16.5	21.5	0.0	93	1,650
Glendale	23.3				3.0			26.3	49.5	75.8	1.8	280	16,173
Mesa	34.0	2.0						36.0	69.0	105.0	0.0	250	23,955
Peoria	1.0	2.0					1.0	4.0	11.0	15.0	0.0	60	8,943
Phoenix	63.0	14.5						77.5	341.5	419.0	9.0	452	33,798
Scottsdale	30.0	1.0					1.0	32.0	75.8	107.8	2.0	544	24,729
Sun City	2.0	1.0						3.0	13.0	16.0	0.0	280	40,296
Sun City West (R. H. Johnson)	1.0				1.0			2.0	4.3	6.3	0.5	149	18,331
Tempe	19.0	0.0						19.0	34.6	53.6	0.0	405	11,626
Tolleson	0.0	1.0						1.0	2.5	3.5	0.5	20	4,000
Wickenburg	0.0	0.0	1.0					1.0	2.0	3.0	0.0	23	1,536
Youngtown	0.0	0.0	1.0					1.0	0.0	1.0	0.0	20	3,534

MARICOPA COUNTY - TOTALS

Mohave County Library District (Kingman)	6.0	0.0				6.0	36.0	42.0	0.0	1,437	8,200
*Bullhead City				•							
*Chloride											
*Dolan Springs											
*Lake Havasu City (Charles C. Royall)											
*Littlefield (Littlefield/Beaver Dam)			*Ir	ncluded	in Moha	ave County I	ibrary Dist	rict figures	S		
*Meadview						·	•	Ū			
*Mohave Valley (South Mohave Valley)											
*Oatman											
*Topock (Topock/Golden Shores)											
Colorado City	0.0	0.0 1.0		1.0	I	2.0	0.0	2.0	0.0	20	675





0.0 1.0 0.0 1.0 0.0 0.0

2

6.0



8.0

36.0

44.0

0.0 1,457

8,875

<u>202.3 25.5 5.0 0.0 6.0 1.0 6.0 245.8 768.6 1014.4 14.8 3,127 233,328</u>



LIBRARIES BY		Part IV - Library Operating Income (By Source) \$								
COUNTY	Lo	Local Government				Other	Other	Total		
	City /	County /	Total	Grants		Federal	income	Operating		
	Tribal Gov't	District	Local Gov't	In Aid				income		

MARICOPA COUNTY

Maricopa County Library District	\$0	\$1,820,034	\$1,820,034	\$28,249	\$0	\$0	\$433,797	\$2,282,080
*Aguila						-		
*El Mirage								
*Fountain Hills								
*Gila Bend								
*Guadalupe		*1	ncluded in Maric	opa County	Library Distr	ict figures		
*Laveen						-		
*Litchfield Park								
*Queen Creek								
*Sun Lakes								
*Surprise							•	
Avondale	231,684		231,684					231,684
Buckeye	131,698	Ī	131,698		85,000			216,69
Cave Creek (Desert Foothills)	0	0	0	0	0	0	112,290	112,29
Chandler	2,077,425	0	2,077,425	2,504	42,455	102,250	24,680	2,249,314
Gilbert	1,654,013	0	1,654,013	0	0	0	3,100	1,657,11
Glendale	4,004,200	0	4,004,200	3,904	0	1,500	181,134	4,190,73
Mesa	7,656,404	160,710	7,817,114	7,417	0	0	58,655	7,883,186
Peoria	1,012,970	0	1,012,970	0	0	0	0	1,012,970
Phoenix	16,743,735	144,510	16,888,245	24,659	14,000	0	982,882	17,909,78
Scottsdale	5,299,597	130,400	5,429,997	3,426	10,447	0	364,094	5,807,964
Sun City	0	0	0		1,229	0	404,590	405,819
Sun City West (R. H. Johnson)	156,862		156,862				68,554	225,410
Tempe	2,994,761	0	2,994,761	3,554	0	0	2,278	3,000,593
Tolleson	149,293	0	149,293					149,293
Wickenburg	105,793		105,793				15,000	120,79
Youngtown	1,500	5,580	7,080		Ī		4,984	12,064

MOHAVE COUNTY

MARICOPA COUNTY - TOTALS

Mohave County Library District (Kingman	\$0	\$1,996,068	\$1,996,068	\$27,113	\$0	\$0	\$58,867	\$2,082,048
*Bullhead City	-	•						, ,
*Chloride								
*Dolan Springs								
*Lake Havasu City (Charles C. Royall)								
*Littlefield (Littlefield/Beaver Dam)		*1	included in Moh	ave County Lib	rary District 1	figures		
*Meadview				•	·	•		
*Mohave Valley (South Mohave Valley)								
*Oatman								
*Topock (Topock/Golden Shores)								
Colorado City	38,050	0	38,050	ol	0	0	0	38,050

2,034,118

3

44,481,169

73,713

153,131 103,750 2,656,038

47,467,801

2,120,098



2,261,234

42,219,935

38,050

27,113

0

58,867



1995-1996

LIBRARIES		Part	V - Library O	perating Expe	enditures (\$)		
ВҮ		Staff Collection						
COUNTY	Salaries	Employee	Total	Print	Current	Micro-	Machine-	
	and	Benefits	Salary/Wages	Materials	Serial	forms	Readable	
	Wages		+ Benefits		Subs.		Materials	

MARICOPA COUNTY

Maricopa County Library District	\$2,382,701	\$460,999	\$2,843,700	\$502,880	\$70,840	\$36,930	\$59,870
*Aguila			_	.	<u>'</u>	•	
*El Mirage							
*Fountain Hills							
*Gila Bend							
*Guadalupe		*Include	ed in Maricopa C	ounty Library I	District figure	s	
*Laveen							
*Litchfield Park							
*Queen Creek							
*Sun Lakes							
*Surprise							
Avondale	Inforn	nation Not Rep	orted	27,186	2,043	72	2,910
Buckeye	62,419	13,484	75,903	12,000	1,850	0	
Cave Creek (Desert Foothills)	52,400	0	52,400	16,300	1,500	0	
Chandler	889,950	153,526	1,043,476	197,400	57,210	5,550	57,050
Gilbert	437,401	108,183	545,584	116,959	6,236	6,977	16,176
Glendale	2,295,887	431,903	2,727,790	538,609	37,531	4,200	67,800
Mesa	3,793,788	793,621	4,587,409	830,829	358,920	0	
Peoria	389,390	93,310	482,700	58,470	38,540		2,750
Phoenix	9,638,799	1,244,872	10,883,671	1,201,324	845,337	29,831	188,772
Scottsdale	2,886,444	586,574	3,473,018	604,809	123,143	42,255	22,404
Sun City	163,995	28,505	192,500	50,702	6,500	0	C
Sun City West (R. H. Johnson)	102,405	12,847	115,252	48,597	8,025	219	
Tempe	1,616,124	324,502	1,940,626	432,000	34,400	60,000	101,000
Tolleson	78,128	14,602	92,730	15,500	0	0	C
Wickenburg	66,012	21,504	87,516	14,000	1,000		
Youngtown	0	0	0	5,241	130	0	C

MARICOPA COUNTY - TOTALS 24,855,843 4,288,432 29,144,275 4,672,806 1,593,205 186,034 518,732

MOHAVE COUNTY

MOHAVE COUNTY - TOTALS

Mohave County Library District (Kingman)	\$748,978	\$150,292	\$899,270	\$181,547	\$21,276	\$0	\$3,908
*Bullhead City							,
*Chloride							
*Dolan Springs							
*Lake Havasu City (Charles C. Royall)							
*Littlefield (Littlefield/Beaver Dam)		*Included	l in Mohave Co	unty Library D	strict figures		
*Meadview					· ·		
*Mohave Valley (South Mohave Valley)							
*Oatman							
*Topock (Topock/Golden Shores)							
Colorado City	11,308	1,005	12,313	2,060	150	0	0



151,297

760,286

911,583

183,607

21,426

0

3,908

LIBRARIES	LIBRARIES				Part V - Library Operating Expenditures (Cor							
BY	Coll	lection (Co	ntinued)		Total							
COUNTY	Audio-	Other	Total	Preserv-	Plant Oper.	Furniture	Other	Operating				
	Visual	Materials	Collection	ation	Security &	and	Operating	Expenditures				
	Materials		Expenditures		Maintenance	Equipment	Expend.	·				

MARICOPA COUNTY

Maricopa County Library District	\$50,730	_	\$721,250	\$5,428	\$354,757	\$38,485	\$1,290,649	\$5,254,269
*Aguila						<u> </u>	, ,===,===	, - <u> </u>
*El Mirage								
*Fountain Hills								
*Gila Bend								
*Guadalupe			*Included	in Maricop	a County Libra	ry District figure	s	
*Laveen				·	•			
*Litchfield Park								
*Queen Creek								
*Sun Lakes								
*Surprise								
Avondale	1,200	875	34,286	750	32,600	150		67,780
Buckeye	500	0	14,350	0	6,725	1,170	13,250	111,39
Cave Creek (Desert Foothills)	6,000	6,000	29,800	0	7,000	2,000	9,590	100,790
Chandler	85,000		402,210		194,113		308,992	1,960,722
Gilbert	3,652	0	150,000	500	20,050	27,197	913,802	1,657,133
Glendale	25,937	0	674,077	651	167,333		105,824	4,004,200
Mesa	69,171	3,216	1,262,136	83,174	300,334	56,897	1,593,236	7,883,186
Peoria	4,300		104,060	0	220,910		86,340	894,010
Phoenix	230,611	0	2,495,875	13,555	3,291,316	32,635	1,192,734	17,909,786
Scottsdale	41,021	0	833,632	9,688	0	26,081	722,084	5,064,503
Sun City	723	1,229	59,154	250	1,000	4,881	224,883	482,668
Sun City West (R. H. Johnson)	4,317	_	61,158	1700	22,707	674	23,925	225,416
Tempe	70,000		697,400	7,000		17,400	356,735	3,019,161
Tolleson	2,500	0	18,000		1,000		21,063	132,793
Wickenburg			15,000				1	102,516
Youngtown	501	2,506	8,378	0	0	0	0	8,378

MARICOPA COUNTY - TOTALS 596,163 13,826 7,580,766 122,696 4,619,845 548,026 6,863,107 48,878,715

MOHAVE COUNTY

Mohave County Library District (Kingman	\$9,409	\$0	\$216,140	\$215	\$94,021	\$34,744	\$678,208	\$1,922,598
*Bullhead City		•			<u> </u>	4 11 1	***************************************	+ 1,022,023
*Chloride								
*Dolan Springs								
*Lake Havasu City (Charles C. Royall)								
*Littlefield (Littlefield/Beaver Dam)			*Included in	n Mohave C	ounty Library	District figures		
*Meadview					, ,	3		
*Mohave Valley (South Mohave Valley)								
*Oatman								
*Topock (Topock/Golden Shores)								
Colorado City	1,000	0	3,210	1,653	2,590	624	3,496	23,886

MOHAVE COUNTY - TOTALS 10,409 0 219,350 1,868 96,611 35,368 681,704 1,946,484



1995-1996

,	Part V -	Part V - Part VI - Selected Special Expenditures \$						
LIBRARIES By	Lib. Expend. (Continued)	· 1						
COUNTY	Capital	Postage	Telephone	On-Line	Salary of	Salary of		
	Outlay		and Other	Database	Library	Entry Level		
			Telecomm.	Searching	Director	Professional		

MARICOPA COUNTY

Maricopa County Library District	\$109,483	\$18,581	\$143,600	\$22,958	\$51,324	\$30,576
*Aguila						
*El Mirage						
*Fountain Hills						
*Gila Bend						
*Guadalupe		*Included	in Maricopa Cou	unty Library Distr	rict figures	
*Laveen			•	,	•	
*Litchfield Park						
*Queen Creek						
*Sun Lakes						
*Surprise						
Avondale	1,360	1,650	2,250	1,200	Ī	
Buckeye	165,000	1,400	1,650	750	22,000	19,000
Cave Creek (Desert Foothills)	0	700	2,600	0	30,000	18,500
Chandler	1,585,696	8,494	16,068	0	60,715	27,393
Gilbert	27,197	3,200	6,200	0	54,000	28,776
Glendale	183,263	27,869	44,500	3,763	88,365	31,478
Mesa	0	67,003	76,325	26,311	88,244	30,212
Peoria	4,540	3,880	100	50,000	51,000	28,405
Phoenix		112,557	189,682	183,506	NA	30,326
Scottsdale	32,184	19,561	63,290	3,335	69,480	30,950
Sun City	104,706	6,221	4,587	2,800	35,000	23,000
Sun City West (R. H. Johnson)		1,030	981	<u>'</u>	32,799	,
Tempe	0	NA	NA	225	71,864	30,164
Tolleson	16,500	629	1,512	500	33,000	13,000
Wickenburg	2,997	1,425	770		25,000	
Youngtown	8,378	0	0	0	0	

MARICOPA COUNTY - TOTALS 2,241,304 274,200 554,115 295,348

MOHAVE COUNTY

Mohave County Library District (Kingman)	\$101,000	\$11,628	\$37,188	\$18,895	\$53,622	\$27,997
*Bullhead City				•		
*Chloride						
*Dolan Springs						
*Lake Havasu City (Charles C. Royall)						
*Littlefield (Littlefield/Beaver Dam)		*Included in	Mohave County	Library District fi	gures	
*Meadview			•	•	•	
*Mohave Valley (South Mohave Valley)						
*Oatman						
*Topock (Topock/Golden Shores)						
Colorado City		138	0	649	0	10,400

MOHAVE COUNTY - TOTALS 101,000 11,766 37,188 19,544



		Pa	rt VII - Librar	y Collection			
LIBRARIES	(Held at End of Fiscal Year)						
BY	Books, Bound	Serials and Gov	't. Documents	Gov't. Documents (Separate Collection			
COUNTY	Titles Physical Units		Titles	Physical Units			
		A. Owned	B. Deposited		A. Owned	B. Deposited	
			by County			by County	

MARICOPA COUNTY

Maricopa County Library District	166,900	500,666		4,623	10,963	
*Aguila						
*El Mirage						
*Fountain Hills						
*Gila Bend						
*Guadalupe		*Included in !	Maricopa County I	Library Distric	t figures	
*Laveen						
*Litchfield Park						
*Queen Creek						
*Sun Lakes						
*Surprise						
Avondale	26,481	28,376		T		
Buckeye		20,900		0	0	
Cave Creek (Desert Foothills)	24,289	24,289		0	0	
Chandler	73,333	166,852	Ī			
Gilbert	69,703	69,703	0	0	0	0
Glendale	260,385	333,827	T	2,799	2,799	
Mesa	278,564	617,083	0	12,317	25,842	0
Peoria	79,894	103,765		36		
Phoenix	546,125	1,745,713			224,000	
Scottsdale	362,494	605,210			Ī	_
Sun City	110,230	110,230	0	152	0	0
Sun City West (R. H. Johnson)	39,000	41,546		6	50	
Tempe	241,599	362,452		0	0	0
Tolleson	19,198	19,198				
Wickenburg	31,030	31,030				
Youngtown	15,000	15,000		0		

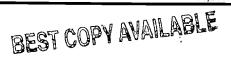
MARICOPA COUNTY - TOTALS	2.344.225	4,795.840	0	19.933	263,654	0
		.,	•	,		•

MOHAVE COUNTY

Mohave County Library District (Kingman)		124,401			Ī	
*Bullhead City	_		<u>-</u>			.1
*Chloride						
*Dolan Springs						
*Lake Havasu City (Charles C. Royall)						
*Littlefield (Littlefield/Beaver Dam)		*Included in Moha	ave County	Library Distr	ict figures	
*Meadview			·	•	•	
*Mohave Valley (South Mohave Valley)						
*Oatman						
*Topock (Topock/Golden Shores)						
Colorado City	11,211	11,735	0			

MOHAVE COUNTY - TOTALS 11,211 136,136 0 0 0





1995-1996

		Part VII - Library Collection (Continued)						
LIBRARIES			(Held at End of	Fiscal Year)				
BY		Microforms		Audio Materials				
COUNTY	Titles	Titles Physical Units			Physi	cal Units		
		A. Owned	B. Deposited		A. Owned	B. Deposited		
		_	by County			by County		

MARICOPA COUNTY

Maricopa County Library District	23	3,570		11,700	35,150	
*Aguila					<u> </u>	
*El Mirage						
*Fountain Hills						
*Gila Bend						
*Guadalupe		*Included in M	aricopa County	Library Distric	figures	
*Laveen				•	•	
*Litchfield Park						
*Queen Creek						
*Sun Lakes						
*Surprise						
Avondale	16	4,694		156	156	_
Buckeye	0	0			9	
Cave Creek (Desert Foothills)	0	0		400	400	
Chandler	29	29		3,940	3,940	
Gilbert	42	25,492	0	606	606	0
Glendale	195	195		8,500	9,330	
Mesa		312,740	0	2,300	2,753	
Peoria	2	12,000	_		916	
Phoenix		254,000	1	22,158	31,010	
Scottsdale	245	67,771		10,940	11,827	
Sun City	0	0	0	1,250	1,250	0
Sun City West (R. H. Johnson)	30	357		864	2,489	
Tempe	1,221	92,719	0	3,142	3,142	0
Tolleson			1	100	100	
Wickenburg	80	80		900	900	
Youngtown	0			82		

MARICOPA COUNTY - TOTALS 1,883	773,647	0	67,038	103,978	0
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MOHAVE COUNTY

Mohave County Library District (Kingman)					5,006			
*Bullhead City								
*Chloride								
*Dolan Springs								
*Lake Havasu City (Charles C. Royall)								
*Littlefield (Littlefield/Beaver Dam)	*Included in Mohave County Library District figures							
*Meadview			·	•	•			
*Mohave Valley (South Mohave Valley)								
*Oatman								
*Topock (Topock/Golden Shores)								
Colorado City	0	0	0	160	160			





	Part VII - Library Collection (Continued)								
LIBRARIES	(Held at End of Fiscal Year)								
BY	Films Video Materials								
COUNTY	Titles	Physic	al Units	Titles	Physic	al Units			
		A. Owned B. Deposited			A. Owned	B. Deposited			
	by County by Count								

Maricopa County Library District	0	0		4,800	13,269	_
*Aguila					,	
*El Mirage						
*Fountain Hills				•		
*Gila Bend						
*Guadalupe		*Included	d in Maricopa Cou	inty Library D	istrict figures	
*Laveen					-	
*Litchfield Park						
*Queen Creek						
*Sun Lakes						
*Surprise						
Avondale						
Buckeye	0	0			34	
Cave Creek (Desert Foothills)	0	0		400	400	
Chandler	0	0		3,423	3,423	
Gilbert	57	57	0	678	678	
Glendale				6,007	7,701	
Mesa	0	0	0	2,968	4,902	C
Peoria	0				1,880	
Phoenix				17,217	25,086	
Scottsdale				4,149	5,192	
Sun City	0	0	0	2,825	2,825	
Sun City West (R. H. Johnson)	_			1,249	1,331	
Te m pe	0	0	0	2,211	2,261	0
Tolleson				200	200	
Wickenburg				206	206	
Youngtown	0			360	360	
MARICOPA COUNTY - TOTALS	57	57	0	46,693	69,748	0

MOHAVE COUNTY

Mohave County Library District (Kingman)	I							
*Bullhead City								
*Chloride								
*Dolan Springs								
*Lake Havasu City (Charles C. Royall)								
*Littlefield (Littlefield/Beaver Dam)	*Included in Mohave County Library District figures							
*Meadview					-			
*Mohave Valley (South Mohave Valley)								
*Oatman								
*Topock (Topock/Golden Shores)								
Colorado City	0	0	0	351	351	0		
	•					-		
MOHAVE COUNTY - TOTALS	0	0	0	351	351	0		



1995-1996

		Part VII - Library Collection (Continued)							
LIBRARIES	(Held at End of Fiscal Year)								
BY	Mach	ine-Readable	Materials	0	Other Library Materials				
COUNTY	Titles	Physic	al Units	Titles	Physi	cal Units			
		A. Owned B. Deposited			A. Owned	B. Deposited			
		by County by Co							

MARICOPA COUNTY

Maricopa County Library District	201	556		1,000	2,296	
*Aguila			•	· · ·		
*El Mirage						
*Fountain Hills						
*Gila Bend						
*Guadalupe		*Include	d in Maricopa Count	y Library Distri	ct figures	
*Laveen			•	,	J	
*Litchfield Park						
*Queen Creek						
*Sun Lakes						
*Surprise						
Avondale	15	74		_		
Buckeye		0		0	0	
Cave Creek (Desert Foothills)	0	0				-
Chandler	24	24		1		
Gilbert	38	38	0	0	0	
Glendale						
Mesa	156	480	0		31,865	
Peoria	9				- 1,000	
Phoenix						
Scottsdale	143	143		1,989	1,989	
Sun City	0	0	0	292	292	
Sun City West (R. H. Johnson)						
Tempe	35	65	0	0	0	
Tolleson		<u> </u>			-	
Wickenburg						
Youngtown	0			0		

MARICOPA COUNTY - TOTALS 621 1,380 0 3,281 36,442 0

MOHAVE COUNTY

Mohave County Library District (Kingman)				T		
*Bullhead City		<u>_</u>				-
*Chloride						
*Dolan Springs						
*Lake Havasu City (Charles C. Royall) *Littlefield (Littlefield/Beaver Dam)		*Included in N	Nohave County Li	brary District fi	aures	
*Meadview				2.4., 2.00.00.	guilos	
*Mohave Valley (South Mohave Valley)						
*Oatman						
*Topock (Topock/Golden Shores)						
Colorado City	0	0	0	0	0	
			•	_		
MOHAVE COUNTY - TOTALS	0	0	0	0	0	0



10

30

	1995-1996								
Part VIII - Library Services									
	Per Typical Week								
Total	Total	Total							

	Part VII - Library Collection				Part	VIII - Library S	ervices
LIBRARIES	(Continued) End of Fiscal Year					Per Typical We	ek
BY	Current Serial Subscriptions				Total	Total	Total
COUNTY	Period	dicals	News	papers	Attendance	Reference	Reference
	No. of No. of No. of		In Library	Transactions	Transactions		
	Subs. Titles Subs. Titles					Completed	

MARICOPA COLINTY

Maricopa County Library District	1,060	534	64	45	16,750	3,653	**			
*Aguila										
*El Mirage										
*Fountain Hills										
*Gila Bend										
*Guadalupe		*Included in Maricopa County Library District figures								
*Laveen										
*Litchfield Park										
*Queen Creek										
*Sun Lakes										
*Surprise										
Avondale	53	429	10	142	437	49				
Buckeye	40	40	4	4	340	10	8			
Cave Creek (Desert Foothills)	25	25	5	5	Unk	Unk	Unk			
Chandler	731	731	46	46	3,227	1,768	1,568			
Gilbert	105	117	6	18	2,803	604	NA			
Glendale	1,179	818	66	46	17,022	6,381	6,143			
Mesa	3,336	2,835	120	64	25,388	9,903	9,903			
Peoria	1	50	4	4	4,125		565			
Phoenix	3,381	2,243		107	66,010	14,027	NA			
Scottsdale	578	568	97	87	17,156	5,888	5,888			
Sun City	252	226		22	12,083					
Sun City West (R. H. Johnson)	143	142	22	20	4,571	167	159			
Tempe	1,375	1,373	_58	55	12,539	4,351	3,916			
Tolleson	131	131	3	3	325					
Wickenburg	30	30	6	6	1,860	222	210			
Youngtown	3		2		285					

MARICOPA COUNTY - TOTALS	12,423	10,292	541	674	184,921	48,107	28,790
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^{**}Not done this year

MOHAVE COUNTY

MOHAVE COUNTY - TOTALS

Mohave County Library District (Kingman)	463	267	44	19	7,194	1,502	NA
*Bullhead City			-				
*Chloride							
*Dolan Springs							
*Lake Havasu City (Charles C. Royall)							
*Littlefield (Littlefield/Beaver Dam)		*Inc	luded in Mo	have Count	y Library Distric	t figures	
*Meadview							
*Mohave Valley (South Mohave Valley)							
*Oatman							
*Topock (Topock/Golden Shores)							
Colorado City	6	6	1	1	250	50	30



273

469

20

7,444

1,552

45

1995-1996

LIBRARIES		Part IX - Library Services (Totals for Fiscal Year)						
BY	Total	Total Library Programs / Presentations for Groups Online						
COUNTY	Circulation	No. of	No. attending	Database				
	Transactions	Programs /	Programs /	Searches				
		Presentations	Presentations					

MARICOPA COUNTY

Maricopa County Library District	1,741,056	639	17,327	20
*Aguila				
*El Mirage				
*Fountain Hills				
*Gila Bend				
*Guadalupe		*Included in Maricopa Co	unty Library District figures	
*Laveen		·	. ,	
*Litchfield Park				
*Queen Creek				
*Sun Lakes				
*Surprise				
Avondale	46,427	54	972	
Buckeye	29,592	62	1,612	NA
Cave Creek (Desert Foothills)	74,400	25	1,250	
Chandler	578,981	104	4,427	NA
Gilbert	287,662	181	5,869	0
Glendale	1,393,660	1,818	50,590	141,964
Mesa	2,321,295	636	62,317	1,019
Peoria	318,019	378	14,378	·
Phoenix	5,686,766	3,526	114,578	86,006
Scottsdale	1,737,370	949	55,678	185
Sun City	343,929	216	3,289	22
Sun City West (R. H. Johnson)	326,560	18	310	
Tempe	1,301,436	445	25,438	30
Tolleson	25,543	120	1,973	0
Wickenburg	80,363	52	786	0
Youngtown	21,295	0	0	0

MOHAVE COUNTY

MARICOPA COUNTY - TOTALS

Mohave County Library District (Kingman)	372,572	401	13,018	543
*Bullhead City			· ·	
*Chloride				
*Dolan Springs				
*Lake Havasu City (Charles C. Royall)				
*Littlefield (Littlefield/Beaver Dam)	*Include	ed in Mohave County Library	/ District figures	
*Meadview			•	
*Mohave Valley (South Mohave Valley)				
*Oatman				
*Topock (Topock/Golden Shores)				
Colorado City	59,636	30	35	

16,314,354

MOHAVE COUNTY - TOTALS 432,208 431 13,053 548



9,223

360,794

229,246

1995-1996

LIBRARIES			Part IX -	Library S	ervices	(Totals	or Fiscal Ye	ar)	
BY			Informatio	n Requests	Public				
COUNTY	Provided			Received			Answered	Sent	Service
	In - State	Out - of	Total	In - State	Out - of	Total	for Other	to Other	Hours
		State			State	1	Libraries	Libraries	(Annual)

MARICOPA COUNTY

Maricopa County Library District	1,028	737	1,765	2,008	1,385	3,393	not c	ounted	28,109
*Aguila									<u> </u>
*El Mirage									
*Fountain Hills									
*Gila Bend									
*Guadalupe			*Include	d in Marico	pa Count	Library (District figure	s	
*Laveen						•	•		
*Litchfield Park									
*Queen Creek									
*Sun Lakes									
*Surprise									
Avondale	139	7	146	171	72	243			2,519
Buckeye	61	35	96	131	23	154	0	2	2,340
Cave Creek (Desert Foothills)	0	0	0	30	0	30	0	-	2,444
Chandler	645	722	1,367	363	352	715	NA	NA	3,371
Gilbert	28	6	34	653	108	761	11	325	4,576
Glendale	2,425	2,450	4,875	1,291	1,204	2,495	NA	NA	6,548
Mesa	3,550	5,987	9,537	1,639	1,790	3,429	0	0	8,264
Peoria			996			900	20	10	2,889
Phoenix	3,666	4,691	8,357	1,815	2,201	4,016	NA	NA	39,468
Scottsdale	3,045	1,542	4,587	522	713	1,235	110	25	9,326
Sun City	312	4	316	427	28	455	32	42	4,784
Sun City West (R. H. Johnson)							2	•	1,792
Tempe	1,012	427	1,439	104	186	290	72	56	3,579
Tolleson	100	66	166	70	33	103	0	0	2,756
Wickenburg	0	0	0	175	51	226	0	0	2,350
Youngtown	0	0		193	124	317	0		1,566
	•							-1	
MARICOPA COUNTY - TOTALS	16,011	16,674	33,681	9,592	8,270	18,762	247	465	126,681

MOHAVE COUNTY

Mohave County Library District (Kingman)	186	61	247	947	685	1,632	0	0	12,330
*Bullhead City				•		' '	- · ·		
*Chloride									
*Dolan Springs									
*Lake Havasu City (Charles C. Royall) *Littlefield (Littlefield/Beaver Dam)			*Included	in Mohave	County I	_ibrary Distric	t figures		
*Meadview					, ,	,	g		
*Mohave Valley (South Mohave Valley)									
*Oatman									
*Topock (Topock/Golden Shores)									
Colorado City	0	0	0	0	0	0	0	0	2,032
			· ·	-					
MOHAVE COUNTY - TOTALS	186	61	247	947	685	1,632	0	0	14,362

14,362



1995-1996

LIBRARIES	Part X - Children's Services						
BY	Expen	ditures	Print Materials				
COUNTY	Total	Total	Titles	Physic	al Units		
	Print	Other		A. Owned	B. Deposited		
	Materials	Formats			by County		

MARICOPA COUNTY

Maricopa County Library District	\$99,860	\$11,370	39,000	156,451	-
*Aguila					
*El Mirage					
*Fountain Hills					
*Gila Bend					
*Guadalupe		Included in Ma	ricopa Count	y Library Distric	t figures
*Laveen					-
*Litchfield Park					
*Queen Creek					
*Sun Lakes					
*Surprise					
Avondale	5,396	1,045	7,281	7,753	
Buckeye	3,300	500		NA	
Cave Creek (Desert Foothills)	Unk	Unk	Unk	Unk	Unk
Chandler	85,000	30,860	24,153	53,409	
Gilbert	50,000	4,000		31,165	
Glendale	160,000		42,925	128,776	_
Mesa	118,750	23,500	47,501	182,772	0
Peoria	25,000	2,700		44,499	
Phoenix	324,238	26,206			
Scottsdale	118,751	10,044	NA	191,049	
Sun City	1,000	380	110,662	110,662	0
Sun City West (R. H. Johnson)	300	I	1,025	1,028	
Tempe	79,000	40,000	121,155	124,903	0
Tolleson	5,000	1,000	4,278	4,278	
Wickenburg	2,800	200	4,376	4,376	
Youngtown		INFORMA	TON NOT I	REPORTED	_

MARICOPA COUNTY - TOTALS 1,078,395 402,356 151,805 1,041,121 0

MOHAVE COUNTY

Mohave County Library District (Kingman)	NA	NA ·		27,767	
*Bullhead City				•	
*Chloride					
*Dolan Springs					
*Lake Havasu City (Charles C. Royall)					
*Littlefield (Littlefield/Beaver Dam)	*Includ	ded in Mohav	e County Libr	ary District figures	
*Meadview					
*Mohave Valley (South Mohave Valley)					
*Oatman					
*Topock (Topock/Golden Shores)					
Colorado City	1,600	60	5,253	5,253	0
MOHAVE COUNTY - TOTALS	1,600	60	5,253	33,020	0



1995-1996

	Part X - Children's Services (ages 0-14)									
LIBRARIES										
BY	Non-print materials			Registered	Totai	Library Program	s / Presentations			
COUNTY	Titles	Physical Units		borrowers	circulation	No. of	No. attending			
		A. Owned	B. Deposited	ages 0-14		Programs /	Programs /			
			by County			Presentations	Presentations			

Maricopa County Library District	3,800	7,607		29,130	492,250	444	14,654
*Aguila							
*El Mirage	l						
*Fountain Hills	İ						
*Gila Bend	ĺ						
*Guadalupe			*Included in M	laricopa Coun	ity Library D	istrict figures	
*Laveen							
*Litchfield Park	ļ						
*Queen Creek							
*Sun Lakes							
*Surprise							
Avondale	75	87	-		12,254	54	972
Buckeye		0	-	NA	NA	58	1,499
Cave Creek (Desert Foothills)	Unk	Unk	Unk	Unk	Unk	25	1,250
Chandler	1,208	1,208		19,086	226,093	87	2,787
Gilbert	0	0	0	12,710	180,365	166	5,728
Glendale	2,278	4,555	_	- NA	667,204	1,517	40,526
Mesa	NA	NA	0	61,115	1,090,111	338	42,305
Peona		724		11,690	163,669	292	10,689
Phoenix					2,174,886	2,998	96,033
Scottsdale	NA	2,019		21,196	548,956	768	44,803
Sun City	4,367	4,367	0	73	1,076	15	325
Sun City West (R. H. Johnson)	85	89		0	3,119	15	210
Tempe	1,176	1,117	0	NA	278,394	314	17,410
Tolleson	211	211		1,450	10,217	120	1,973
Wickenburg	470	470		Not Kept S	eparately	40	650
Youngtown			INFO	RMATION NO	OT REPOR	TED	

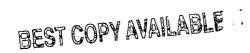
MARICOPA COUNTY - TOTALS 13,670 22,454 156,450 5,848,594 7,251 281,814

MOHAVE COUNTY

Mohave County Library District (Kingman)		692	*10,999	87,976	401	**13,018
*Bullhead City				<u> </u>	•	ĺ
*Chloride						
*Dolan Springs						
*Lake Havasu City (Charles C. Royall)						
*Littlefield (Littlefield/Beaver Dam)		*includ	ded in Mohave Cour	nty Library District fi	igures	
*Meadview				•	J	
*Mohave Valley (South Mohave Valley)						
*Oatman						
*Topock (Topock/Golden Shores)						
Colorado City	141	141	0 1,271	31,383	25	75

MOHAVE COUNTY - TOTALS *Range 0-17 years of age **Includes some Parents





833

141

12,270 119,359

426

13,093

0

1995-1996

LIBRARIES		Part XI - Selected Measures								
BY COUNTY	Circulation Per Capita	Library Materials	Books Per Capita	1						
		Per Capita	·	Staff	Materials	Other]			

Maricopa County Library District	8.8	2.9	2.5	54%	14%	32%	\$26.70
*Aguila		-			<u> </u>		
*El Mirage							
*Fountain Hills							
*Gila Bend							
*Guadalupe		*Include	ed in Maricopa	County Library	District figures		
*Laveen			•	, ,	gg		
*Litchfield Park							
*Queen Creek							
*Sun Lakes							
*Surprise							
Avondale	2.0	1.5	1.2	0%	51%	49%	2.98
Buckeye	6.1	4.3	4.3	68%	13%	19%	22.94
Cave Creek (Desert Foothills)	24.2	8.2	7.9	52%	30%	18%	32.77
Chandler	4.4	1.3	1.3	53%	21%	26%	14.81
Gilbert	4.8	1.6	1.2	33%	9%	58%	27.93
Glendale	7.6	1.9	1.8	68%	17%	15%	21.93
Mesa	6.9	2.9	1.8	58%	16%	26%	23.31
Peoria	4.3	1.6	1.4	54%	12%	34%	11.99
Phoenix	4.9	2.0	1.5	61%	14%	25%	15.58
Scottsdale	10.3	4.1	3.6	69%	16%	15%	30.11
Sun City	9.0	3.0	2.9	40%	12%	48%	12.66
Sun City West (R. H. Johnson)	20.4	2.9	2.6	51%	27%	22%	14.09
Tempe	8.5	3.0	2.4	64%	23%	13%	19.63
Tolleson	6.0	4.6	4.5	70%	14%	17%	31.16
Wickenburg	16.9	6.8	6.5	85%	15%	0%	21.51
Youngtown	7.9	5.7	5.6	0%	100%	0%	3.11
		_					5.11
MARICOPA COUNTY - TOTALS	6.4	2.4	1.9	60%	16%	25%	\$19.15

MOHAVE COUNTY

Mohave County Library District (Kingman)	3.0	1.0	1.0	47%	11%	42%	\$15.44
*Bullhead City							
*Chloride							
*Dolan Springs							
*Lake Havasu City (Charles C. Royall)							
*Littlefield (Littlefield/Beaver Dam)		*include	d in Mohave C	ounty Library D	istrict flaures		
*Meadview				,,			
*Mohave Valley (South Mohave Valley)							
*Oatman							
*Topock (Topock/Golden Shores)							
Colorado City	24.6	5.0	4.8	52%	13%	35%	9.85
MOUANE COUNTY TOTAL C			·	<u>-</u>			
MOHAVE COUNTY - TOTALS	3.4	1.1	1.1	47%	11%	42%	\$15.34



42%

\$15.34

LIBRARIES BY		Part I	- Genera	Information		
COUNTY	Population	Registered	Central	Branches	Book-	Other
		Borrowers	Library		mobiles	Outlets

NAVAJO COUNTY

MAYAUU CUUNTT						
Clay Springs	650	•	REF	ORT NOT FIL	.ED	
Heber (Rim Community)	800	1,982	1	0	0	0
Holbrook	5,070	1,663	1	0	0	0
Kykotsmovi	6,142	0	1	0	0	0
Pinetop/Lakeside (Larson)	3,301	4,055	1	0	0	0
Show Low	6,988	10,209	1	0	0	0
Snowflake	4,120	5,400	1	0	0	0
Whiteriver	3,775		REF	ORT NOT FIL	.ED	
Winslow (Roxanne Whipple)	10,780		REF	ORT NOT FIL	.ED	
Navajo Nation Population	*22,441	LIBRARY	SYSTEM RE	PORTED UND	ER APACHE (COUNTY
NAVAJO COUNTY - TOTALS	64,067	23,309	6	0	0	0
PIMA COUNTY						
Tucson - Pima Library	749,229	373,389	1	16	3	1
Sells (Venito Garcia)	8,821	0		3		

758,050

373,389

2

19

3

PIMA COUNTY - TOTALS

PINAL COUNTY						
Pinal County Library District	45,878	51	1	0	0	0
Apache Junction	19,525	27,491	1	0	0	0
Arizona City	1,940	1,170	1			1
Casa Grande	20,880	18,999	1	0	0	0
Coolidge	6,927	4,491	1			
Eloy	7,211	2,341	1	0	0	0
Florence	11,390	827	1			
Keamy (Arthur E. Pomeroy)	2,262	1,628	1	0	0	0
Mammoth	1,845	800	1	0	0	0
Maricopa Community	2,000		1	0	0	0
Oracle	3,043	2,299	1			
San Manual	4,009	789	1	0	0	0
Stanfield	1,900	470	1	0	0	0
Superior	3,468	1,577	1			
Sacaton (Ira H. Hayes Memorial)	6,772		REF	PORT NOT FI	LED	
PINAL COUNTY - TOTALS	139,050	62,933	14	0	0	0

^{*}The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the 1990 Census is 90,763 people. (Apache Co. = 48,552; Coconino Co. = 19,770; Navajo Co. = 22,441).



NAVAJO PIMA PINAL

1995-1996

	Part II - Library Staff (FTE)								Part	III -			
LIBRARIES												Volu	nteers
BY	Mast	ler's		Lib	raria	าร -		Total	Total	Total	Plant	No. of	Total
COUNTY	Degrees			Degrees No. Yrs. of Schooling				No. of	No. of	All	Oper.	Vol.	Hours
								All	Other	Paid	Secur.		Worked
	ALA	Other	12	13	14	15_	16	Librns.	Staff	Staff	Maint.		

NAVAJO COUNTY

Clay Springs							REPO	ORT NOT	FILED				
Heber (Rim Community)	0.0	0.0					Ĭ	0.0	0.0	0.0		18	2,400
Holbrook	0.0	0.0			1.0			1.0	1.5	2.5	2.5	25	300
Kykotsmovi	0.0	0.0	1.0					1.0	0.0	1.0	0.0	8	172
Pinetop/Lakeside (Larson)	0.0	0.0				1.0	Ì	1.0	1.5	2.5	0.0	30	650
Show Low	1.0	0.0			1.0			2.0	2.5	4.5	0.0	5	624
Snowflake	0.0	0.0			1.0			1.0	0.8	1.8	0.0	240	2,112
Whiteriver							REPO	ORT NOT	FILED				
Winslow (Roxanne Whipple)	REPORT NOT FILED												
Navajo Nation Population			LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY										

NAVAJO COUNTY - TOTALS 1.0 0.0 1.0 0.0 3.0 1.0 0.0 6.0 6.3 12.3 2.5 326 6,258

PIMA COUNTY

Tucson - Pima Library	72.5	4.0			76.5	171.5	248.0	0.0	115	5,360
Sells (Venito Garcia)	0.0	0.0				9.0	9.0	0.0	3	48

PIMA COUNTY - TOTALS 72.5 4.0 0.0 0.0 0.0 0.0 0.0 76.5 180.5 257.0 0.0 118 5408

PINAL COUNTY

	 ,,											
Pinal County Library District	3.0	0.0					3.0	2.0	5.0	0.0	3	6
Apache Junction	3.0	0.0					3.0	6.5	9.5	0.0	64	7,586
Arizona City	0.0	0.0			1.0		1.0	0.0	1.0	0.0	88	3,124
Casa Grande	3.0	0.0					3.0	7.0	10.0	0.0	70	3,800
Coolidge	0.0	0.0	1.0				1.0	2.0	3.0		45	350
Eloy	0.0	0.0	1.0				1.0	0.5	1.5	0.0	5	150
Florence	0.0	0.0			1.0		1.0	4.0	5.0		15	275
Kearny (Arthur E. Pomeroy)	0.0	0.0	1.0	1.0	3.0		5.0	0.0	5.0	0.0		20
Mammoth	0.0	0.0		1.0			1.0	0.0	1.0	0.0	8	1,200
Maricopa Community						REP	ORT NOT	FILED				<u></u>
Oracle											34	5,995
San Manual			1.0				1.0	0.0	1.0	0.0	12	486
Stanfield	0.0	0.0	1.0				1.0	0.0	1.0	1.0	3	80
Superior		_	1.0				1.0	2.0			10	600
Sacaton (Ira H. Hayes Memorial						REP	ORT NOT	FILED				

PINAL COUNTY - TOTALS 9.0 0.0 6.0 2.0 5.0 0.0 0.0 22.0 24.0 46.0 1.0 375 23,672



							NAVAJO F	PIMA PINAL 1995-1996						
LIBRARIES BY		Part	V - Library O	perating In	come (By S	Source) \$								
COUNTY	Lo	cal Governme	nt	State	LSCA	Other	Other	Total						
	City / Tribal Gov't	County / District	Total Local Gov't	Grants In Aid		Federal	Income	Operating Income						
NAVAJO COUNTY														
Clay Springs				PORT NO										
Heber (Rim Community)	\$0	\$1,200	\$1,200	\$0	\$0	\$0	\$1,400	\$2,600						
Holbrook	70,980		70,980					70,980						
Kykotsmovi	0	0	0	0	4,232	0	500	4,732						
Pinetop/Lakeside (Larson)	75,824	0	75,824	0	0	0	6,670	82 <u>,</u> 494						
Show Low	145,290		145,290	470	0	23,000	2,300	171,060						
Snowflake	72,140	0	72,140		8,000		1,000	81,140						
Whiteriver				PORT NO										
Winslow (Roxanne Whipple)		REPORT NOT FILED												
Navajo Nation Population		LIBRAF	RY SYSTEM R	<u>EPORTED</u>	UNDER APA	ACHE COL	JNTY							
NAVAJO COUNTY - TOTALS	364,234	1,200	365,434	470	12,232	23,000	11,870	413,006						
PIMA COUNTY														
Tucson - Pima Library	\$6,828,020	\$6,616,910	\$13,444,930	\$38,628	\$23,470	\$0	\$0	\$13,507,028						
Sells (Venito Garcia)	0	0	0	0	0	0	0	0						
PIMA COUNTY - TOTALS	6,828,020	6,616,910	13,444,930	38,628	23,470	0	0	13,507,028						
PINAL COUNTY														
Pinal County Library District	\$0	\$288,638	\$288,638	\$23,249	\$1,500		\$278	\$313,665						
Apache Junction	433,246	7,279	440,525	0	0	1,500	2,110	444,135						
Arizona City		2,900	2,900	0			9,169	12,069						
Casa Grande	583,259	7,854	591,113	0	32,800	0	7,000	630,913						
Coolidge	116,450	3,775	120,225	0			1,909	122,134						
Eloy	59,296	4,023	62 210	Ol	500	0	500							
Florence			63,319					64,319						
	85,140	4,465	89,605	0			500	64,319 90,105						
Kearny (Arthur E. Pomeroy)	65,309	4,465 2,500	89,605 67,809	0			500 933	64,319 90,105 68,742						
Kearny (Arthur E. Pomeroy) Mammoth		4,465	89,605 67,809 22,088	0 0 0	0	0	500	64,319 90,105 68,742						
Kearny (Arthur E. Pomeroy)	65,309	4,465 2,500	89,605 67,809 22,088	0 0 0		0	500 933	64,319 90,105 68,742 22,588						



San Manual

Sacaton (Ira H. Hayes Memorial)

PINAL COUNTY - TOTALS

Stanfield

Superior

1,631

328,208

. :

0

49,784

1,410,429

이

0

REPORT NOT FILED

23,249

1,631

49,784

1,738,637

6,659

0

500

8,659

0

34,800

6,659

1,731

50,284

1,836,057

100

30,712

NAVAJO PIMA PINAL

1995-1996

LIBRARIES		Part	V - Library O	perating Expe	enditures (\$)		
ВУ		Staff		Collection				
COUNTY	Salaries	Employee	Total	Print	Current	Micro-	Machine-	
	and	Benefits	Salary/Wages	Materials	Serial	forms	Readable	
	Wages		+ Benefits		Subs.		Materials	

NAVAJO COUNTY

Clay Springs			REPORT	NOT FILED	_		
Heber (Rim Community)	\$0	\$0	\$0	\$700	\$0	\$0]	\$0
Holbrook	39,723	8,607	48,330	10,000	600		
Kykotsmovi	0	0	0	0	0	0	
Pinetop/Lakeside (Larson)	53,843	6,816	60,659	10,010	0	0	
Show Low	85,117	28,653	\$113,770	14,215	885	0	2,295
Snowflake	36,540	11,300	47,840	5,200	2,000		1,000
Whiteriver			REPORT I	NOT FILED			
Winslow (Roxanne Whipple)			REPORT I	NOT FILED	-		
Navajo Nation Population		BRARY SYS	TEM REPORTE	D UNDER A	PACHE COU	INTY	

NAVAJO COUNTY - TOTALS	215,223	55,376	270,599	40,125	3.485	0	3,295
	,	00,0.0	2.0,000	70,120	0,700	v	J, Z 3 4

PIMA COUNTY

Tucson - Pima Library	\$6,670,060	\$1,836,120	\$8,506,180	\$1,248,000	\$350,000	\$80,000	\$12,000
Sells (Venito Garcia)	18,000	18,000	36,000	0	0	0	0
PIMA COUNTY - TOTALS	<u>6,670,060</u>	1,836,120	8,506,180	1,248,000	350,000	80,000	12,000

Pinal County Library District	\$108,702	\$37,266	\$145,968	\$13,137	\$6,980		\$17,180					
Apache Junction	237,320	43,081	280,401	58,930	10,764	0	2,074					
Arizona City	5,205	860	6,065		,							
Casa Grande	259,554	50,469	310,023	99,000	11,000	5,000	10,000					
Coolidge	56,557	13,487	70,044	17,775	1,469	5,000	.0,000					
Eloy	31,760	5,700	37,460	4,750	1,000	0						
Florence	35,900		35,900	7,500	300							
Kearny (Arthur E. Pomeroy)	26,023	8,455	34,478	8,615	385	-						
Mammoth	9,800	4,300	14,100	5,143	1,000		- 0					
Maricopa Community			REPORT		.,,,,,							
Oracle	0	0	0	737	238							
San Manual	5,400	o	5,400	587								
Stanfield	NA	NA		1,651	73							
Superior	25,876	4,600	30,476	4,400	1,716							
Sacaton (Ira H. Hayes Memorial)			REPORT NOT FILED									

PINAL COUNTY - TOTALS	802,097	168,218	970,315	222,225	34,925	5,000	29,254



1995-1996

LIBRARIES		Part V - Library Operating Expenditures (Continued) \$										
ВҮ	Coll	Collection (Continued) Other							Collection (Continued)			Total
COUNTY	Audio-	Other	Total	Preserv-	Plant Oper.	Furniture	Other	Operating				
	Visual	Materials	Collection	ation	Security &	and	Operating	Expenditures				
	Materials		Expenditures		Maintenance	Equipment	Expend.					

NAVAJO COUNTY

Clay Springs			_	REPOR	T NOT FILED										
Heber (Rim Community)	\$0		\$700	\$0	\$0	\$0	\$1,300	\$2,000							
Holbrook			10,600		7,900	600	3,550	70,980							
Kykotsmovi	0	0	0	0	0	0	0	0							
Pinetop/Lakeside (Larson)	0	0	10,010	0	2,446	0	9,379	82,494							
Show Low	2,400	0	19,795	0	0	23,000	14,495	171,060							
Snowflake	0	0	8,200	200	6,000	6,000	16,700	84,940							
Whiteriver			_	REPOR	T NOT FILED										
Winslow (Roxanne Whipple)			_	REPOR	T NOT FILED	-		-							
Navajo Nation Population		LIB	RARY SYSTE	M REPOR	RTED UNDER	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY									

NAVAJO COUNTY - TOTALS 2,400 0 49,305 200 16,346 29,600 45,42	45,424	411,474
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PIMA COUNTY

PIMA COUNTY - TOTALS	231.000	5.000	1.926.000	0	705.030	140 900	2 228 918	13 507 028
Sells (Venito Garcia)	0	0	0	0	0	0	0	36,000
Tucson - Pima Library	\$231,000	\$5,000	\$1,926,000	\$0	\$705 <u>,</u> 030	\$140,900	\$2,228,918	\$13,507,028

PINAL COUNTY

PINAL COUNTY - TOTALS	19,076	193	310,673	2,475	35,963	20,294	329,013	1,668,733
Sacaton (Ira H. Hayes Memorial)				REPO	RT NOT FILE	D		
Superior	400		6,516	300	900		1,500	39,692
Stanfield	89		1,813	56		115	667	2,651
San Manual			587	0	0	0	0	5,987
Oracle	103		1,078		1,888	322	5,552	8,840
Maricopa Community				REPO	RT NOT FILE	D		_
Mammoth	0	0	6,143	300	3,145	0	0	23,688
Keamy (Arthur E. Pomeroy)	1,000		10,000	0	0	825	8,900	54,203
Florence	300		8,100	300		2,500	14,840	61,640
Eloy	250	0	6,000	0	4,150	4,450	7,922	59,982
Coolidge	1,000		20,244		12,305	1,440	17,632	121,665
Casa Grande	_7,000	0	132,000	1,000	10,100	7,000	170,790	630,913
Arizona City	NA NA	NA	0		2,873		2,030	10,968
Apache Junction	8,703		80,471	519		1,255	40,895	403,541
Pinal County Library District	\$231	\$193	\$37,721	\$0	\$602	\$2,387	\$58,285	\$244,963



BEST COPY AVAILABLE

NAVAJO PIMA PINAL

1995-1996

	Part V -	Part VI - Selected Special Expenditures \$							
LIBRARIES	Lib. Expend.								
BY	(Continued)								
COUNTY	Capital	Postage	Telephone	On-Line	Salary of	Salary of			
	Outlay		and Other	Database	Library	Entry Level			
			Telecomm.	Searching	Director	Professional			

NAVAJO COUNTY

Clay Springs			REPORT NOT	FILED		_				
Heber (Rim Community)		\$20	\$540	\$0	\$0	\$0				
Holbrook	6,000	700	672	NA	20,363	NA				
Kykotsmovi	0	4	0	0	o					
Pinetop/Lakeside (Larson)	0	195	649		27,000	18,000				
Show Low		1,000	250	0	28,450	22,000				
Snowflake	200	1,000	1,000	900	25,199	20,800				
Whiteriver			REPORT NOT	FILED	· •					
Winslow (Roxanne Whipple)	REPORT NOT FILED									
Navajo Nation Population	LIE	RARY SYSTE	M REPORTED UI	NDER APACH	E COUNTY					

NAVAJO COUNTY - TOTALS 6,200 2,919 3,111 900

PIMA COUNTY

Tucson - Pima Library	\$0	\$95,000	\$87,660	\$48,660	\$89,969	\$30,888
Sells (Venito Garcia)	0		0	0	0	0
PIMA COUNTY - TOTALS	0	95,000	87,660	48,660		

PINAL COUNTY

Pinal County Library District	\$4,468	\$1,310	\$5,194	\$2,599	\$45,645	\$27,855
Apache Junction	9,075	151		219		25,938
Arizona City		158			4,980	
Casa Grande	40,700	3,000	2,700	0	45,000	27,060
Coolidge	7,000	674	500		23,008	<u> </u>
Eloy	0	350	1,000	0	23,000	22,600
Florence	3,500	1,050	2,000	_		,
Kearny (Arthur E. Pomeroy)		827	1,257		Hourly wages	NA
Mammoth	0	100	800	0.	0	. 0
Maricopa Community			REPORT I	NOT FILED		
Oracle		609	721			
San Manual		200	617	0	4,800	
Stanfield	2,631	76	NA	NA	NA	NA
Superior		1,000	1,800		17,000	
Sacaton (Ira H. Hayes Memorial)			REPORT I	NOT FILED		

PINAL COUNTY - TOTALS 67,374 9,505 16,589 2,818

1995-1996

		Pa	rt VII - Librar	y Collection		
LIBRARIES			Held at End of F	iscal Year)		
BY	Books, Bound	Serials and Gov	/'t. Documents	Gov't. Docu	ments (Separa	te Collections)
COUNTY	Titles Physical Units		Titles	Physical Units		
		A. Owned	B. Deposited		A. Owned	B. Deposited
			by County			by County

NAVAJO COUNTY

Clay Springs	REPORT NOT FILED							
Heber (Rim Community)	7,800	7,800	0	0	0	0		
Holbrook	25,000	25,000						
Kykotsmovi	900	900	0	3	58	0		
Pinetop/Lakeside (Larson)	18,234	18,234	0					
Show Low	22,228	23,478	0	0	0	0		
Snowflake	14,462	15,036		0	0			
Whiteriver		RE	PORT NOT FI	LED	<u> </u>			
Winslow (Roxanne Whipple)	REPORT NOT FILED							
Navajo Nation Population	LIBF	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY						

NAVAJO COUNTY - TOTALS	88,624	90,448	0	3	58	0
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PIMA COUNTY

PIMA COUNTY - TOTALS	194 000	1 102 400	 _		
Sells (Venito Garcia)		6		0	
Tucson - Pima Library	194,000	1,103,490		_	

Pinal County Library District	3,846	4,039		NA		
Apache Junction		42,056	6,333	2,550	5,735	
Arizona City	12,167	5,705	7,100			
Casa Grande	81,622	95,101	5,000	0	0	0
Coolidge	26,381	22,275	4,106			
Eloy	8,011	4,382	3,629	0	0	0
Florence	13,070	7,605	5,645			
Kearny (Arthur E. Pomeroy)	19,175	17,250	1,925			
Mammoth		2,000			52	
Maricopa Community			REPORT NO	T FILED	•	
Oracle	8,573	4,086	4,487			
San Manual	8,248	2,062	6,186	0		
Stanfield	3,657	1,190	2,467			
Superior	12,090	6,545	5,545			
Sacaton (Ira H. Hayes Memorial)			REPORT NO	T FILED		<u>-</u>

PINAL COUNTY - TOTALS	196.840	214,296	52,423	2,550	5,787	0
THATEGORITI	130,040	214,200	<u> </u>	2,550		



NAVAJO PIMA PINAL

1995-1996

		Part VII - Library Collection (Continued)						
LIBRARIES			(Held at End of	Fiscal Year)				
BY		Microforms			Audio Materials			
COUNTY	Titles	Titles Physical Units		Titles	Physical Units			
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County		

NAVAJO COUNTY

Clay Springs	REPORT NOT FILED									
Heber (Rim Community)	0 0 15 15									
Holbrook	76	76								
Kykotsmovi	0	0	0		0	0				
Pinetop/Lakeside (Larson)										
Show Low	0	0	0	412	412	0				
Snowflake	2	2		91	182	-				
Whiteriver		F	REPORT NOT I	FILED	<u> </u>	_				
Winslow (Roxanne Whipple)		F	REPORT NOT F	ILED						
Navajo Nation Population	LIBRA	RY SYSTEM	REPORTED UN	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY						

<u>NAVAJO COUNTY - TOTALS</u> 78 78 0 518 609 0

PIMA COUNTY

Tucson - Pima Library		1,000		11,200	55,000	1
Sells (Venito Garcia)		0			6	
PIMA COUNTY - TOTALS	0	1,000	0	11,200	55,000	

PINAL COUNTY

Pinal County Library District	0	0		6	6				
Apache Junction	4,041	19,145		1,845					
Arizona City				57	51	- 6			
Casa Grande	45	73,010	0.	1,015	1,050	0			
Coolidge				262	193	69			
Eloy	2	1	1	59	58	1			
Florence				267	147	120			
Kearny (Arthur E. Pomeroy)			-	85	45	40			
Mammoth		0	-		60				
Maricopa Community			REPORT N	OT FILED					
Oracle				157	112	45			
San Manual	0			0					
Stanfield			-	190	100	90			
Superior			_	286	261	25			
Sacaton (Ira H. Hayes Memorial)			REPORT NOT FILED						

<u>PINAL COUNTY - TOTALS 4,088 92,156 1 4,229 2,083 396</u>



		Part \	/ii - Library Co	ollection (C	ontinued)		
LIBRARIES	(Held at End of Fiscal Year)						
ВҮ		Films		Video Materials			
COUNTY	Titles Physical Units			Titles	Physic	al Units	
		A. Owned	B. Deposited		A. Owned	B. Deposited	
						by County	

NAVAJO COUNTY

Clay Springs			REPORT NOT	FILED		
Heber (Rim Community)	0	0	0	7	7	0
Holbrook				24	24	
Kykotsmovi	12	12	0	37	37	0
Pinetop/Lakeside (Larson)			Ī			
Show Low	0	0	0	240	240	0
Snowflake	0	0		137	137	
Whiteriver			REPORT NOT	FILED		
Winslow (Roxanne Whipple)			REPORT NOT	FILED		
Navajo Nation Population	LIBR	ARY SYSTEM	REPORTED L	INDER APAC	HE COUNTY	

NAVAJO COUNTY - TOTALS	12	12	n	445	445	0
MATAGO GOOM ! - !C!AEG	12	12	U	773	773	U

PIMA COUNTY

Tucson - Pima Library	0	0		5,400	19,270	
Sells (Venito Garcia)		5			0	
PIMA COUNTY - TOTALS	0	0	0	E 400	10 270	•

Pinal County Library District	0	0		36	39			
Apache Junction	100	100		2,039	-	146		
Arizona City				72	62	10		
Casa Grande	33	33	0	1,025	1,025			
Coolidge	22	22	0	38	26			
Eloy	0	0	0	21	15	6		
Florence	50	50	_	50	42	8		
Kearny (Arthur E. Pomeroy)				340	290	50		
Mammoth		0			100	_		
Maricopa Community			REPORT N	OT FILED				
Oracle				71	66	5		
San Manual	0			0				
Stanfield	41	15	26	305	272	33		
Superior			_	244	220			
Sacaton (Ira H. Hayes Memorial)			REPORT NOT FILED					

PINAL COUNTY - TOTALS	246	220	26	4,241	2,157	294
						_



1995-1996

		Part	VII - Library C	collection (C	ontinued)		
LIBRARIES			(Held at End	of Fiscal Yea	Fiscal Year)		
BY	Mach	ine-Readable	Materials	Other Library Materials			
COUNTY	Titles	Titles Physical Units		Tities	Physical Units		
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County	

NAVAJO COUNTY

Clay Springs			REPORT NOT	FILED		
Heber (Rim Community)	0	0	0	0	0	
Holbrook						
Kykotsmovi	0	0	0	11	0	11
Pinetop/Lakeside (Larson)			_			
Show Low	0	0	0	0	0	
Snowflake	23	30				
Whiteriver			REPORT NOT	FILED	-	
Winslow (Roxanne Whipple)			REPORT NOT	FILED		
Navajo Nation Population	LiBi	RARY SYSTEM	REPORTED (JNDER APACH	IE COUNTY	

<u>MAYACO OCCHI - TOTALS</u> 23 30 0 11 0 1	NAVAJO COUNTY - TOTALS	23	30	0	11	0	11
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PIMA COUNTY

Tucson - Pima Library		0		0	0	
Sells (Venito Garcia)		0			0	
PIMA COUNTY - TOTALS	0	0	0	0	0	0

Pinal County Library District	13	14		897	936	_		
Apache Junction	276	525	-	007				
Arizona City		520	_					
Casa Grande	8	8		0	0	0		
Coolidge				11	11	0		
Eloy	0	0	0	0				
Florence		_						
Kearny (Arthur E. Pomeroy)			-		_			
Mammoth		0	-		0			
Maricopa Community	· ·		REPORT	NOT FILED				
Oracle			-					
San Manual	0			0				
Stanfield	2	1	1					
Superior		1			_			
Sacaton (Ira H. Hayes Memorial)			REPORT NOT FILED					

FINAL COUNTY - 101ALS 299 548 1 908 947	AL COUNTY - TOTALS	299	548	1	908	947	
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	Par	VII - Libr	ary Colle	ction	Part	VIII - Library S	ervices
LIBRARIES	(Con	tinued) Er	nd of Fisca	l Year		Per Typical We	ek
BY	Curr	ent Serial	Subscrip	tions	Total	Total	Total
COUNTY	Perio	Periodicals		papers	Attendance	Reference Refere	
	No. of	No. of	No. of	No. of	In Library	Transactions	Transactions
	Subs.	Titles	Subs.	Titles			Completed

NAVAJO COUNTY

WATAGO OCCUT!									
Clay Springs	1			REPOR'	T NOT FILED				
Heber (Rim Community)	0	0	0	0					
Holbrook	20	20	4	4	254	35	30		
Kykotsmovi	1	12	0	2	120	60	50		
Pinetop/Lakeside (Larson)	54	54	4	4	475	20	15		
Show Low	27	27	8	8	808	105	98		
Snowflake	46	50	4	4	302	8	6		
Whiteriver				REPOR'	T NOT FILED				
Winslow (Roxanne Whipple)				REPOR	T NOT FILED				
Navajo Nation Population		LIBRAF	RY SYSTE	M REPOR	RTED UNDER A	APACHE COU	NTY		

NAVAJO COUNTY - TO	OTALS	148	163	20	22	1.959	228	199
MAVAJO COUNTT - TO	MALS	140	103	20	22	1,333	220	133

PIMA COUNTY

Tucson - Pima Library	2,900	1,100	240	80	120,000	24,500	NA NA
Sells (Venito Garcia)	15		5		400	0	0
					-		
PIMA COUNTY - TOTALS	2,900	1,100	240	80	120,000	24,500	0

PINAL COUNTY

Pinal County Library District	48	49	11	11	15	43	41
Apache Junction	161	161	5	5	1,760	388	332
Arizona City	7	75	1	1	120	16	16
Casa Grande	135	135	15	15	3,500	1,000	950
Coolidge	32	32	3	3	351	8	6
Eloy	23	23	2	2	198	12	10
Florence	21		2		235	50	35
Kearny (Arthur E. Pomeroy)	9	9	3	3	500	40	35
Mammoth	50		0		300	50	45
Maricopa Community				REPOR	T NOT FILED		
Oracle	11	11	1	1	141	20	19
San Manual	2		1		70	1	1
Stanfield	3	3			150	_ 1	1
Superior	45	45	3	3	400	90	90
Sacaton (Ira H. Hayes Memorial)				REPOR	T NOT FILED		
PINAL COUNTY - TOTALS	547	543	47	44	7,740	1,719	1,581

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NAVAJO PIMA PINAL

1995-1996

LIBRARIES BY		Part IX - Library Services (Totals for Fiscal Year)						
	Total	Total Library Programs / Presentations for Groups						
COUNTY	Circulation	No. of	No. attending	Database				
	Transactions	Programs /	Programs /	Searches				
		Presentations	Presentations					

NAVAJO COUNTY

Clay Springs		REPORT NOT FI	LED				
Heber (Rim Community)		1	42	0			
Holbrook	17,429	93	1,271				
Kykotsmovi	159	240	1,200				
Pinetop/Lakeside (Larson)	43,063	56	855				
Show Low	84,593	103	2,362	523			
Snowflake	33,756	56	1,882	646			
Whiteriver	REPORT NOT FILED						
Winslow (Roxanne Whipple)	REPORT NOT FILED						
Navajo Nation Population	LIBRARY S	YSTEM REPORTED UND	ER APACHE COUNTY				

175,500 549 7,012 1,109	NAVAJO COUNTY - TOTALS	179,000	549	7,612	1,169
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PIMA COUNTY

Tucson - Pima Library	5,158,354	4,689	198,500	NA
Sells (Venito Garcia)	0	0	0	0
PIMA COUNTY - TOTALS	5,158,354	4,689	198,500	0

Pinal County Library District	557	5	198	72
Apache Junction	206,335	173	5,872	87
Arizona City	8,202	3	147	604
Casa Grande	687,591	900	10,009	0
Coolidge	25,966	111	2,042	
Eloy	5,700	67	1,317	
Florence	17,957	12	564	
Kearny (Arthur E. Pomeroy)	51,380	47	600	_
Mammoth	11,224	2	50	0
Maricopa Community		REPORT NO		<u>_</u>
Oracle	10,442	89	1,350	
San Manual	8,933	1	90	14
Stanfield	1,350	2	45	0
Superior	10,300	120	2,100	
Sacaton (Ira H. Hayes Memorial)		REPORT NO		

PINAL COUNTY - TOTALS	1,045,937	1,532	24,384	777

LIBRARIES		Part IX - Library Services (Totals fo						ear)	
BY	-	Interlibrary Loans Information Requ						n Requests	Public
COUNTY		Provided			Received			Sent	Service
	In - State	Out - of	Total	In - State	Out - of	Total	for Other	to Other	Hours
		State			State		Libraries	Libraries	(Annual)

NAVAJO COUNTY

Clay Springs		REPORT NOT FILED							
Heber (Rim Community)	0	0		0	0	0	0	0	3,690
Holbrook	2	0	2	112	19	131	4	20	2,114
Kykotsmovi	0	0	0	0	0	0	0	0	216
Pinetop/Lakeside (Larson)	0	0	0	0	0	0	· 19	0	2,032
Show Low	1	0	1			364	0	0	2,496
Snowflake	20	0	20	304	132	436	4	2	1,965
Whiteriver				REP	ORT NOT	r filed		_	
Winslow (Roxanne Whipple)				REP	ORT NOT	r filed			
Navajo Nation Population		LIBR	ARY SYS	STEM REP	PORTED	UNDER .	APACHE C	OUNTY	

NAVAJO COUNTY - TOTALS	23	0	23	416	151	931	27	22	12,513
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PIMA COUNTY

Tucson - Pima Library	1,515	3,165	4,680	2,012	2,126	4,138	NA	NA NA	42,250
Sells (Venito Garcia)	0	0	0	0	0	0	6	10	4,160
PIMA COLINTY - TOTALS	1 515	3 165	4 690	2 012	2 126	A 139	•	10	AE A10

FINAL COUNTY										
Pinal County Library District	18	0	18	8	0	8	60	120	2,000	
Apache Junction	721	44	765	342	36	378	18	21	2,600	
Arizona City	59	2	61	63	5	68	2	10	1,012	
Casa Grande	842	421	1,263	522	261	783	90	560	3,120	
Coolidge	33	9	42	45	24	69	0	5	2,496	
Eloy	48	4	52	128	20	148	0	10		
Florence	358	85	443	347	31	378	45	25	3,224	
Kearny (Arthur E. Pomeroy)	100		100	200	25	225	5	35	1,826	
Mammoth	60	10	70	120	20	140	0	0	1,040	
Maricopa Community				REP	ORT NO	T FILED		•		
Oracle	60	1	61	73	8	81	0	0	1,872	
San Manuel	14	3	17	12	4	16	0	0	810	
Stanfield	35	2	37	0	0		0	2	1,200	
Superior	100	5	105	180	30	210	230	200	1,896	
Sacaton (Ira H. Hayes Memorial)		REPORT NOT FILED								
PINAL COUNTY - TOTALS	2,448	586	3,034	2,040	464	2,504	450	988	25,364	



NAVAJO PIMA PINAL

1995-1996

LIBRARIES		Part X - Children's Services							
ВУ	Exper	ditures		Print Materials					
COUNTY	Total	Total	Titles	Physic	al Units				
	Print	Other		A. Owned	B. Deposited				
	Materials	Formats			by County				

NAVAJO COUNTY

Clay Springs		REPO	RT NOT FILI	ED				
Heber (Rim Community)	200	0						
Holbrook	4,500	4,500		Unk	-			
Kykotsmovi	1,811	0	0	0	0			
Pinetop/Lakeside (Larson)			0	0				
Show Low	4,690	1,075	7,867	8,217				
Snowflake	2,300	150	4,005	4,035				
Whiteriver		REPO	RT NOT FILE	ED				
Winslow (Roxanne Whipple)	REPORT NOT FILED							
Navajo Nation Population	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY							

NAVAJO COUNTY - TOTALS 13,501 5,725 11,872 12,252 0

PIMA COUNTY

Tucson - Pima Library	\$305,696	\$64,285	47,000	469,537	NA
Sells (Venito Garcia)	0	0	0		_
PIMA COUNTY - TOTALS	305 606	64 285	47,000	460 527	

PINAL COUNTY

Pinal County Library District	\$900	\$113	290	296	
Apache Junction	12,328			9,073	-
Arizona City	734	52	2,107	699	1,408
Casa Grande	25,000	2,000	20,100	22,439	0
Coolidge	4,435	300	5,431	4,731	700
Eloy	1,500	250	1,751	833	918
Florence	2,350	1,000	1,343	897	446
Kearny (Arthur E. Pomeroy)	4,175	300	7,000	5,500	1,500
Mammoth	0	0		2,102	-
Maricopa Community		REP	ORT NOT I	FILED	
Oracle			1,637	590	1,047
San Manual	164	0	2,452	1,312	1,140
Stanfield	Unk	Unk	1,900	300	1,600
Superior	2,000		5	5	0
Sacaton (Ira H. Hayes Memorial)		REP	ORT NOT	FILED	<u> </u>

PINAL COUNTY - TOTALS 53,586 4,015 44,016 48,777 8,759



	Part X - Children's Services (ages 0-14)									
LIBRARIES BY	Non-print materials			Registered	Total	Library Program	s / Presentations			
COUNTY	Titles	, ' 		borrowers	1 1		No. attending			
		A. Owned	B. Deposited	ages 0-14	ages 0-14	Programs /	Programs /			
			by County	_		Presentations	Presentations			

NAVAJO COUNTY

Clay Springs			F	REPORT NO	T FILED			
Heber (Rim Community)				2,710	1	1]	52	
Holbrook		24		Unk	6,206	93	1,271	
Kykotsmovi	0	0	0	138	126	240	240	
Pinetop/Lakeside (Larson)	0	0	0			56	855	
Show Low	116	116	0	3,403	25,378	89	2,225	
Snowflake	130	130	7	1,750	12,207	50	1,800	
Whiteriver			F	REPORT NO	T FILED			
Winslow (Roxanne Whipple)	REPORT NOT FILED							
Navajo Nation Population	LIBRARY SYSTEM REPORTED UNDER APACHE COUNTY							

NAVAJO COUNTY - TOTALS	246	270	0	8,001	43,917	529	6.443
	- 10	~	•	0,001	70,011	JEJ	V, T T

PIMA COUNTY

Tucson - Pima Library	2,520	I	NA	NA	1,600,000	3,437	153,870
Sells (Venito Garcia)	0	Ī		0	0	0	0
PIMA COUNTY - TOTALS	2,520	0	0	0	1.600.000	3,437	153.870

Pinal County Library District				51	485	3	131	
Apache Junction		812			28,060	157	5,536	
Arizona City	29	23	6	159	1,342		33	
Casa Grande	75	75	0	5,817	200,810			
Coolidge	101	81	20		9,558	94	1,255	
Eloy	26	22	4	1,053	2,304		1,317	
Florence	205	150	55	232	4,042	8	292	
Keamy (Arthur E. Pomeroy)	300	230	70	635	18,733	47	600	
Mammoth		160		300	500		50	
Maricopa Community				REPORT NO	T FILED		<u> </u>	
Oracle	24	16	8		4,243	4	275	
San Manual				NA	2,427	1	90	
Stanfield	Unk	Unk	Unk	300	1,000		40	
Superior	220	214		633	3,000			
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED							

PINAL COUNTY - TOTALS	980	1,783	169	10,541	276,504	886	21,149

1995-1996

LIBRARIES		Part XI - Selected Measures						
BY COUNTY	Circulation Per Capita	Library Materials	Books Per Capita		ercentage of ating Expenditu	ıres	Per Capita Expenditure	
		Per Capita		Staff	Materials	Other		

NAVAJO COUNTY

Clay Springs			REPOR	T NOT FILED		_			
Heber (Rim Community)	0.0	9.8	9.8	0%	35%	65%	2.50		
Holbrook	3.4	5.0	4.9	68%	15%	17%	14.00		
Kykotsmovi	0.0	0.2	0.1	0%	0%	0%	0.00		
Pinetop/Lakeside (Larson)	13.0 5.5 5.5 74% 12% 14%								
Show Low	12.1	3.5	3.4	67%	12%	22%	24.99 24.48		
Snowflake	8.2	3.7	3.6	56%	10%	34%	20.62		
Whiteriver	REPORT NOT FILED								
Winslow (Roxanne Whipple)	REPORT NOT FILED								
Navajo Nation Population		LIBRARY SYS	STEM REPOR	RTED UNDER	APACHE COL	JNTY			

	NAVAJO COUNTY - TOTALS	2.8	1.4	1.4	66%	12%	22%	\$6.42
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PIMA COUNTY

1 111111							
Tucson - Pima Library	6.9	1.6	1.5	63%	14%	23%	\$18.03
Sells (Venito Garcia)	0.0	0.0	0.0	100%	0%	0%	4.08
PIMA COUNTY - TOTALS	6.8	1.6	1.5	63%	14%	23%	\$17.82

Pinal County Library District	0.0	0.1	0.1	60%	15%	25%	\$5.34		
Apache Junction	10.6	3.8	2.5			-	20.67		
Arizona City	4.2	6.7	6.6				5.65		
Casa Grande	32.9	8.4	4.8	49%	21%		30.22		
Coolidge	3.7	3.9	3.8				17.56		
Eloy	0.8	1.1	1.1	62%	10%		8.32		
Florence	1.6	1.2	1.2	58%	13%		5.41		
Kearny (Arthur E. Pomeroy)	22.7	8.7	8.5				23.96		
Mammoth	6.1	1.2	1.1	60%			12.84		
Maricopa Community			REF	PORT NOT FI	LED				
Oracle	3.4	2.9	2.8	0%	12%	88%	2.91		
San Manual	2.2	2.1	2.1	90%	10%		1.49		
Stanfield	0.7	2.2	1.9	0%	68%	32%	1.40		
Superior	3.0	3.6	3.5			-	11.45		
Sacaton (Ira H. Hayes Memorial)	REPORT NOT FILED								

PINAL COUNTY - TOTALS	7 5	0.7	1.0	F00/	400/	000/	***
FINAL COUNTY - TOTALS	7.5	2.1	1.9	58%	19%	23%	\$12.00



LIBRARIES BY		Part I	- Genera	I Information		
COUNTY	Population	Registered	Central	Branches	Book-	Other
		Borrowers	Library		mobiles	Outlets

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	32,930		1	3	0	0
Patagonia	945	2,355	1			
			-			
SANTA CRUZ COUNTY - TOTALS	33,875	2,355	2	3	0	0

YAVAPAI COUNTY

Yavapai County Library District	43,406	0	0	0	0	(
Ash Fork	650	660	1	0	0	(
Bagdad	1,858	564	1	0	0	C	
Black Canyon City	1,811	677	1	0	0	0	
Camp Verde	7,465	2,527	1	0	0	_1	
Chino Valley	6,278		1	0	0		
Clarkdale (Clark Memorial)	2,600		1	0	0		
Congress	90	180	1	0	0	0	
Cordes Lakes	1,000	401	1	0	0	0	
Cottonwood	6,545	11,901	1	0	0	0	
Crown King	100	175	1	0	0		
Jerome	460	289	1	0	0		
Mayer	1,500	1,161	1	0	0	0	
Prescott (Prescott Public)	30,606	_	1	0	0	0	
Prescott (Yavapai-Prescott Tribal)	193	REPORT NOT FILED					
Prescott Valley	16,043	9,917	1	0	0	C	
Sedona	*6,245	9,613	1	0	0	C	
Seligman	650	285	1	0	0	C	
Yarnell	2,000	660	1	0	0	C	

YAVAPAI COUNTY - TOTALS Jurisdiction for Sedona Public Library is now Yavapai County.

YUMA COUNTY

Yuma County Library District	120,513	65,108	1	5	1	1
*Roll (Roll Mini Branch)						
*San Luis						
*Somerton		*Included in Yur	na County Librar	y District figures		
*Wellton						
*Yurna (Foothills Branch)						
*Yuma (Literacy Center)						
Somerton (Cocopah Tribal Library)	584		1	0	0	C

129,500

39,010

17

0

0

YUMA COUNTY - TOTALS	121,097	65,108	2	5	1	1

1



^{*}Population for Sedona (Coconino County portion is 2,649 and Yavapai County portion is 6,245).

SANTA CRUZ YAVAPAI YUMA

1995-1996

		Part II - Library Staff (FTE)											ill -
LIBRARIES													
BY	Mas	Master's Degrees			Librarians - No. Yrs. of Schooling				Totai	Totai	Plant	No. of	Totai
COUNTY	Deg								No. of	All Oper		Vol.	Hours
								All	Other	Paid	Secur.		Worked
	۵۱۵ ا	Other	12	13	14	15	16	Libras	Staff	Staff	Maint		

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	2.0			1.0			2.0	5.0	8.0	13.0	1.0	23	2,020
Patagonia		1.0						1.0	1.0	2.0	2.0	52	1,001
SANTA CRUZ COUNTY - TOTALS	2.0	1.0	0.0	1.0	0.0	0.0	2.0	6.0	9.0	15.0	3.0	75	3,021

YAVAPAI COUNTY

Yavapai County Library District	1.0	0.0						1.0	4.0	5.0	0.0	1	10
Ash Fork	0.0	0.0				0.3		0.3				_	620
Bagdad	0.0	0.0		0.9				0.9	0.3		_	29	1,318
Black Canyon City	0.0	0.0		0.6				0.6	_				5,073
Camp Verde	1.0	0.0		0.8	0.0	1.0	0.3	3.1	0.0	3.1	0.0	$\overline{}$	2,864
Chino Valley	1.0	0.0			1.0			2.0			0.0		1,855
Clarkdale (Clark Memorial)	0.0	0.0			T		0.5	0.5	0.0				1,375
Congress	0.0	0.0			0.4			0.4	0.0	0.4	0.0	4	187
Cordes Lakes	0.0	0.0				0.2		0.2	0.0	0.2	0.0	7	707
Cottonwood	0.0	0.0					1.0	1.0	8.7	9.7	1.0	69	7,825
Crown King	0.0	0.0				Ī	0.5	0.5	0.0	0.5	0.0	ol	0
Jerome	0.0	0.0					0.5	0.5	0.0	0.5	0.0	4	313
Mayer	0.0	0.8				一		0.8	0.0	0.8	0.0	24	2,979
Prescott (Prescott Public)	5.0	0.0						5.0	10.0	15.0			13,443
Prescott (Yavapai-Prescott Tribal)							REP	ORT NOT	FILED				'
Prescott Valley	2.0	0.0	1.0					3.0		8.0	0.0	80	3,203
Sedona	2.0	1.0					1.0	4.0	5.0				14,392
Seligman	0.0	0.0	0.6					0.6	0.0	0.6	0.0		622
Yarnell	0.0	0.0	0.4					0.4	0.0				2,403

YUMA COUNTY

YAVAPAI COUNTY - TOTALS

Yuma County Library District	10.0	0.0					10.0	53.0	63.0	6.0	160	9,925
*Roll (Roll Mini Branch)	<u> </u>				•		<u> </u>					
*San Luis												
*Somerton	[*Includ	led in	Yuma	County Lil	brary Distr	ict fiaures			
*Wellton							,	,				
*Yuma (Foothills Branch)												
*Yurna (Literacy Center)												
Somerton (Cocopah Tribal Library)	0.0	0.0 1.	0				1.0	1.0	2.0	1.0	2	300

12.0 1.8 2.0 2.3 1.4 1.5 3.8

YUMA COUNTY - TOTALS 10.0 0.0 1.0 0.0 0.0 0.0 11.0 54.0 65.0 7.0 162 10,225

2



24.8

37.0

61.8

2.0

662 59,189

LIBRARIES BY	Part IV - Library Operating Income (By Source) \$								
COUNTY	Lo	cal Governme	ent	State	LSCA	Other	Other	Total	
	City /	County /	Total	Grants		Federal	Income	Operating	
	Tribal Gov't	District	Local Govt	in Ald		į		Income	

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	\$223,100	\$118,189	\$341,289	\$28,249	\$0	\$0	\$1,200	\$370,738
Patagonia	36,844	6,098	42,942	0			4,571	47,513
SANTA CRUZ COUNTY - TOTALS	259,944	124,287	384,231	28,249	0	0	5,771	418,251

YAVAPAI COUNTY

Yavapai County Library District	\$0	\$452,590	\$452,590	\$28,249	\$0	\$0	\$434	\$481,273
Ash Fork	0	9,090	9,090	0	1,000		668	10,758
Bagdad	0	15,829	15,829	0	0	0	2,319	18,148
Black Canyon City	0	14,854	14,854	0	0	0	2,350	17,204
Camp Verde	87,691	40,259	127,950	0	0	0	3,444	131,394
Chino Valley	100,688	36,622	137,310	0	0	0	4,066	141,376
Clarkdale (Clark Memorial)	29,400	16,609	46,009	0	0	0	1,238	47,247
Congress	0	9,045	9,045	0	0	0	378	9,423
Cordes Lakes	0	9,875	9,875	0	0	0	2,415	12,290
Cottonwood	427,683	86,320	514,003	0	0	0	0	514,003
Crown King	0	8,988	8,988	0	0	0	89	9,077
Jerome	1,565	7,470	9,035	0	0	0	608	9,643
Mayer	0	10,640	10,640	0	0	0	1,660	
Prescott (Prescott Public)	533,305	236,392	769,697	0			63,307	833,004
Prescott (Yavapai-Prescott Tribal)		-	RE	PORT NO	T FILED			
Prescott Valley	185,179	54,255	239,434	0	0	0	8,434	247,868
Sedona	137,538	*125,566	*263,104	0	0	0	38,632	301,736
Seligman	0	8,823	8,823	0	0	0	62	8,885
Yarnell	0	8,937	8,937		0		1,265	

*\$70,000 of Sedona income shown from District was allocated by Flagstaff City-Coconino County Library since a portion of the city is within that county.

2,655,213

1,152,164

1,503,049

YUMA COUNTY

YAVAPAI COUNTY - TOTALS

Yuma County Library District	\$0	\$2,092,588	\$2,092,588	\$28,248	\$0	\$0	\$42,000	\$2,162,836
*Roll (Roll Mini Branch)					•	•		·
*San Luis								
*Somerton			Included in Yun	na County L	ibrary District	figures		
*Wellton				•	•	Ū		
*Yuma (Foothills Branch)					•			
*Yuma (Literacy Center)								
Somerton (Cocopah Tribal Library)	0	0	0	0	0	4,232	6,779	11,011

<u>YUMA COUNTY - TOTALS</u> 0 2,092,588 2,092,588 28,248 0 4,232 48,779 2,173,847



28,249

1,000

0

131,369

2,815,831

SANTA CRUZ YAVAPAI YUMA

1995-1996

			Part	V - Library O	perating Expe	enditures (\$)				
	LIBRARIES	į									
	BY		Staff Collection								
	COUNTY	Salaries	Employee	Total	Print	Current	Micro-	Machine-			
		and	Benefits	Salary/Wages	Materials	Serial	forms	Readable			
1		Wages		+ Benefits		Subs.		Materials			

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	\$222,065	\$53,878	\$275,943	\$25,375	\$5,061	\$0	\$9,641
Patagonia	25,511	2,820	28,331	9,100	1,000		
SANTA CRUZ COUNTY - TOTALS	247,576	56,698	304,274	34,475	6,061	0	9,641

YAVAPAI COUNTY

Yavapai County Library District	\$128,691	\$25,371	\$154,062	\$51,201	\$826	\$4,100	\$4,594
Ash Fork	3,689	150	3,839	130	265	0	0
Bagdad	9,140	0	9,140	2,006	197	0	254
Black Canyon City	3,400	0	3,400	0	89	0	0
Camp Verde	71,830	14,475	86,305	11,878	2,359	2,400	0
Chino Valley	83,760	18,883	102,643	13,250	1,677	0	750
Clarkdale (Clark Memorial)	6,421	541	6,962	3,880	260	0	0
Congress	5,400	0	5,400	0	0	0	0
Cordes Lakes	2,600	0	2,600	0	20	0	0
Cottonwood	216,900	80,865	297,765	42,211	6,418	347	
Crown King	6,284	0	6,284	199	261	0	0
Jerome	6,342	564	6,906	0	20	0	0
Mayer	4,800	0	4,800	341	93	0	
Prescott (Prescott Public)	348,257	127,320	475,577	144,000	19,000		
Prescott (Yavapai-Prescott Tribal)		_	REPOR	NOT FILED			
Prescott Valley	138,581	28,422	167,003	17,971	400	0	0
Sedona	153,436	30,603	184,039	36,174	3,775	0	0
Seligman	6,000	0	6,000	1,443	0	0	0
Yarnell	2,400	184	2,584	0	210	0	0
YAVAPAI COUNTY - TOTALS	1,197,931	327,378	1,525,309	324,684	35,870	6,847	5,598

YUMA COUNTY

Yuma County Library District	\$1,176,302	\$209,455	\$1,385,757	NA	NA		
*Roll (Roll Mini Branch)				-			
*San Luis							
*Somerton		*Includ	ed in Yuma County	Library Distri	ct figures		
*Wellton			,	•	•		
*Yuma (Foothills Branch)							
*Yuma (Literacy Center)							
Somerton (Cocopah Tribal Library)	7,100	1,527	8,627	575	434	0	-

YUMA COUNTY - TOTALS	1,183,402	210,982	1.394.384	575	434	0	0
	.,	,	.,		707	•	•



1995-1996

LIBRARIES	Part V - Library Operating Expenditures (Continued) \$									
BY	Col	Collection (Continued) Other								
COUNTY	Audio-	Other	Total	Preserv-	Piant Oper.	Furniture	Other	Operating		
	Visual	Materials	Collection	ation	Security &	and	Operating	Expenditures		
	Materials		Expenditures		Maintenance	Equipment	Expend.			

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library			\$40,077		\$84,678			\$400,698
Patagonia	1,434		11,534	300	0	2,934	5,807	48,906
SANTA CRUZ COUNTY - TOTALS	1,434	0	51,611	300	84,678	2,934	5,807	449,604

YAVAPAI COUNTY

Yavapal County Library District	\$2,110	\$0	\$62,831	\$0	\$39,640	\$14,639	\$119,854	\$391,026
Ash Fork	792	411	1,598	0	558			9,087
Bagdad	530	21	3,008	0	0	0	2,622	14,770
Black Canyon City	1,500	761	2,350	0	6,669	0	1,314	13,733
Camp Verde	763	0	17,400	0	10,150	2,965		131,396
Chino Valley	889	0	16,566	195		1,523		141,376
Clarkdale (Clark Memorial)	842	1,442	6,424	0	3,099		1,740	18,225
Congress	524	0	524	0	798		823	7,545
Cordes Lakes	0	0	20	0	8,327	0	1,088	12,035
Cottonwood	4,804		53,780	460			63,532	525,545
Crown King	1,327	0	1,787	0	245	0	1,122	9,438
Jerome	759	0	779	0	506	172	1,280	9,643
Mayer	640	365	1,439	0	3,036	202	2,117	11,594
Prescott (Prescott Public)			163,000	1,200			86,005	770,897
Prescott (Yavapai-Prescott Tribal)		•		REPO			<u>, </u>	,
Prescott Valley	4,000	0	22,371	0	16,700		25,372	231,446
Sedona	2,071	0	42,020	4,414	75			*328,502
Seligman	450	0	1,893	0	0	70	405	8,368
Yarneli	662	0	872	177	2,000		2,558	8,191

*\$70,000 of Sedona income shown from District was allocated by Flagstaff City-Coconino County Library since a portion of the city is within that county.

398,662

6,446

197,068

96,717

418,615

2,642,817

3,000

22,663

YUMA COUNTY

YAVAPAI COUNTY - TOTALS

		\$300,000	\$0	\$25,190	\$25,000	\$448,776	\$2,184,723
			_	<u> </u>			
		*Included i	n Yuma Co	ounty Library D	istrict figures		
				, ,	J		
1							
282	0	1,291	0	500	100	493	11,011
	282	282 0	*Included i	*Included in Yuma Co	*Included in Yuma County Library D	*Included in Yuma County Library District figures	*Included in Yuma County Library District figures

<u>YUMA COUNTY - TOTALS 282 0 301,291 0 25,690 25,100 449,269 2,195,734</u>



SANTA CRUZ YAVAPAI YUMA

1995-1996

	Part V -		Part VI - Sel	lected Special E	xpenditures \$	
LIBRARIES By	Lib. Expend. (Continued)					
COUNTY	Capital	Postage	Telephone	On-Line	Salary of	Salary of
	Outlay		and Other	Database	Library	Entry Level
			Telecomm.	Searching	Director	Professional

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library		\$2,879	\$5,370	\$30,0	000 \$24,000
Patagonia		904	1,254	18,0	75 16,000
SANTA CRUZ COUNTY - TOTALS	0	3,783	6,624	0	

YAVAPAI COUNTY

Yavapai County Library District	\$3,819	\$3,915	\$4,887	\$1,094	\$36,330	\$29,996
Ash Fork	0	281	1,046	0	3,452	
Bagdad	1,715	372	1,176		5,920	
Black Canyon City	0	200	619			
Camp Verde	0	1,724	1,865	1,200		
Chino Valley	0	0	Ō	1,200		
Clarkdale (Clark Memorial)	11,175	0	1,096		6,963	
Congress	0	102	616	0		0
Cordes Lakes	0	263	688	0		0
Cottonwood	49,858	3,288	5,230	2,100	35,888	26,108
Crown King	0	171	774	0	6,284	0
Jerome	380	300	725	0	6,342	0
Mayer	706	360	720	0	4,800	0
Prescott (Prescott Public)	2,900	10,260	6,900	-	48,074	25,430
Prescott (Yavapai-Prescott Tribal)			REPORT	NOT FILED	·	•
Prescott Valley	2,642	1,600	3,667		38,635	28,756
Sedona	154,182	4,032	3,705	5,981	28,460	15,600
Seligman	0	116	0	0	6,000	
Yarnell	2,000	375	800	0	2,600	

<u>YAVAPAI COUNTY - TOTALS</u> 229,377 27,359 34,514 11,575

YUMA COUNTY

Yuma County Library District	\$362,076	\$17,500	\$32,400	\$25,000	\$49,398	\$24,756			
*Roll (Roll Mini Branch)			-	-	•				
*San Luis	}								
*Somerton		*Included in Yuma County Library District figures							
*Wellton			•	,					
*Yuma (Foothills Branch)									
*Yuma (Literacy Center)									
Somerton (Cocopah Tribal Library)	11,011	0	0	0	28,500	0			

YUMA COUNTY - TOTALS 373,087 17,500 32,400 25,000



		Pai	rt VII - Library	Collection		
LIBRARIES			Held at End of F			
BY	Books, Bound	Serials and Gov			ments (Separat	e Collections
COUNTY	Titles	Physical		Titles	Physica	
		A, Owned	B. Deposited		A, Owned	B. Deposite
			by County			by County
SANTA CRUZ COUNTY						
Nogales/Santa Cruz County Library	71,430	72,330		310	310	
Patagonia	11,494	11,478	16			
CANTA CRUZ COUNTY TOTAL C	00.004	02.000	16	210	210	
SANTA CRUZ COUNTY - TOTALS	82,924	83,808	16	310	310	
Yavapai County Library District Ash Fork	466 2,179	490 3,400	0 2,168	0	0	
Bagdad	10,055	6,308	3,852	0	0	
Black Canyon City	12,455	9,788	3,623	0	0	
Camp Verde	22,880	19,375	3,505	0	0	
Chino Valley	20,321	24,731	0,000	0	0	
Clarkdale (Clark Memorial)	11,352	8,847	2,623	0	0	
Congress	5,548	2,462	2,744	0	ol	
Cordes Lakes	5,064	2,196	2,921	0	ol ol	
Cottonwood	44,597	52,981	0	0	-	
Crown King	2,531	151	2,406	0	0	
Jerome	9,993	7,020	2,682	0	0	
Mayer	9,505	6,896	3,139	0	0	
Prescott (Prescott Public)	108,700	125,293				
Prescott (Yavapai-Prescott Tribal)			REPORT NO	T FILED		
Prescott Valley	24,989	32,206				
Sedona	53,261	53,261	0	0	0	
Seligman	5,143	2,921	2,276	0	0	
Yarnell	9,988	6,879	3,213	0	0	
				0	•	
YAVAPAICOUNTY - TOTALS	359,027	365,205	35,152	U	0	

YUMA COUNTY

TOMA OCCITI								
Yuma County Library District	148,122	193,175	49,257	51,196				
*Roll (Roll Mini Branch)								
*San Luis								
*Somerton	*Included in Yuma County Library District figures							
*Wellton								
*Yuma (Foothills Branch)								
*Yuma (Literacy Center)								
Somerton (Cocopah Tribal Library)	2,400	2,400	0					

YUMA COUNTY - TOTALS	150,522	195,575	0	49,257	51,196	0



SANTA CRUZ YAVAPAI YUMA

1995-1996

		Part VII - Library Collection (Continued) (Held at End of Fiscal Year)					
LIBRARIES							
BY		Microforms Audio Materials			als		
COUNTY	Titles	Titles Physical Units		Titles	Physi	Physical Units	
		A. Owned	B. Deposited		A. Owned	B. Deposited	
		<u> </u>	by County			by County	

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	6	6		907	1,044	_
Patagonia				494	494	
SANTA CRUZ COUNTY - TOTALS	6	6	0	1,401	1,538	0

YAVAPAI COUNTY

Yavapai County Library District	0	0	0	2	2	0
Ash Fork	1	0	7,613			0
Bagdad	2	308	7,613		206	0
Black Canyon City	1	0	7,613			0
Camp Verde	8	8,284	0	0	0	0
Chino Valley	1,000	1,000	-	50	50	
Clarkdale (Clark Memorial)	1	0	7,613			0
Congress	1	0	7,613		3	0
Cordes Lakes	1	0	7,613			0
Cottonwood	0		0	1,134		0
Crown King	1	0	7,613			0
Jerome	1	0	7,613		27	0
Mayer	1	0	7,613			0
Prescott (Prescott Public)			,	5,806		
Prescott (Yavapai-Prescott Tribal)		<u></u>	REPORT N			
Prescott Valley					409	
Sedona	35	35	0	1,427	1,427	0
Seligman	1	0	7,613			0
Yarnell	1	0	7,613			0
YAVAPAI COUNTY - TOTALS	1,055	9,627	83,743	8,911	2,479	0

YUMA COUNTY

Yuma County Library District	1,427	1,427	3,256	4,365			
*Roll (Roll Mini Branch)							
*San Luis							
*Somerton	*Included in Yuma County Library District figures						
*Wellton			,	J			
*Yurna (Foothills Branch)							
*Yuma (Literacy Center)							
Somerton (Cocopah Tribal Library)	0		30	30			

YUMA COUNTY - TOTALS	1,427	1,427	0	3,286	4,395	0



1995-1996

	Part VII - Library Collection (Continued)							
LIBRARIES	(Held at End of Fiscal Year)							
ВУ	Films			Films Video			Video Materi	als
COUNTY	Titles	itles Physical Units		al Units Titles P		/sical Units		
		A. Owned	B. Deposited		A. Owned	B. Deposited		
			by County			by County		

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library				694	694	
Patagonia				473	473	
SANTA CRUZ COUNTY - TOTALS	0	0	٨	1 167	1 167	0

YAVAPAI COUNTY

Yavapai County Library District	0	0	0	30	35	0
Ash Fork	0	0	0	198	198	0
Bagdad	67	67	0	133	134	0
Black Canyon City	0	0	0	150	160	0
Camp Verde	30		30	47	47	0
Chino Valley	0	0		605	605	
Clarkdale (Clark Memorial)	0	0	0	213		0
Congress	0	0	0	44	44	0
Cordes Lakes	0	0	0	14	14	0
Cottonwood	0		0	362		0
Crown King	0	0	0	87	108	0
Jerome	0	0	0	37	39	0
Mayer	0	0	0	113	118	0
Prescott (Prescott Public)				2,257		
Prescott (Yavapai-Prescott Tribal)			REPORT N	OT FILED		_
Prescott Valley					320	
Sedona	135	135	0	783	783	0
Seligman	0	0	0	171	177	0
Yarnell	28	28	0	114	137	0
YAVAPAI COUNTY - TOTALS	260	230	30	5,358	2,919	0

YUMA COUNTY

TOWA COUNTY							
Yuma County Library District	32	32	2,537	3,831			
*Roll (Roll Mini Branch)							
*San Luis							
*Somerton	*Included in Yuma County Library District figures						
*Wellton	,,,,						
*Yuma (Foothills Branch)							
*Yuma (Literacy Center)							
Somerton (Cocopah Tribal Library)	0		47	47			



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SANTA CRUZ YAVAPAI YUMA

1995-1996

		Part VII - Library Collection (Continued)								
LIBRARIES		(Held at End of Fiscal Year)								
BY	Ma	Machine-Readable Materials			Other Library Materials					
COUNTY	Tities	Tities Physical Units		Titles	Physi	cal Units				
		A. Owned	B. Deposited by County		A. Owned	B. Deposited by County				

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	20	20				
Patagonia			· ·	53	53	
SANTA CRUZ COUNTY - TOTALS	20	20	0	53	53	0

YAVAPAI COUNTY

Yavapai County Library District	0	0	0	0	0	
Ash Fork	1 0		0			
Bagdad	26	31	0	0		-
Black Canyon City	0	0	0	0	0	
Camp Verde	0	0	0	40	40	0
Chino Valley	3	3		75	75	
Clarkdale (Clark Memorial)	0	0	0	0	0	0
Congress	0	0	0	0	0	0
Cordes Lakes	0	0	0	0	0	0
Cottonwood	0		0	251		0
Crown King	0	0	0	0	0	0
Jerome	0	0	0	0	0	0
Mayer	0	0	0	0	0	0
Prescott (Prescott Public)						
Prescott (Yavapai-Prescott Tribal)			REPORT	NOT FILED	•	
Prescott Valley						
Sedona	0	0	0	173	173	0
Seligman	0	0	0	0	0	0
Yarnell	0	0	0	0	0	0
						 -
YAVAPAI COUNTY - TOTALS	29	34	0	539	288	0

YUMA COUNTY

Yuma County Library District	129	129	19,200	20,635					
*Roll (Roll Mini Branch)				•					
*San Luis									
*Somerton	*Included in Yuma County Library District figures								
*Wellton	and the state of t								
*Yuma (Foothills Branch)									
*Yuma (Literacy Center)									
Somerton (Cocopah Tribal Library)	0		10	10					

<u>YUMA COUNTY</u> - TOTALS 129 129 0 19,210 20,645	ALS129
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LIBRARIES	Part VII - Library Collection (Continued) End of Fiscal Year					VIII - Library S Per Typical We	
BY COUNTY	Current Serial Subscriptions Periodicals Newspapers			Total Attendance	Total Reference	Total Reference	
	No. of Subs.	No. of Titles	No. of Subs.	No. of Titles	In Library	Transactions	Transactions Completed

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	107	107	10	10	1.877	74	74
Patagonia	37	37	2	2	275	25	20
SANTA CRUZ COUNTY - TOTALS	144	144	12	12	2.152	99	94

YAVAPAI COUNTY

Yavapai County Library District	13	7	0	0	0	1	
Ash Fork	2	2	2	2		0.4	0.4
Bagdad	4	4	1	1			
Black Canyon City	3	3	0.	0		6	
Camp Verde	119	119	3	3	-	48	47
Chino Valley	52	52	10	10	550	78	78
Clarkdale (Clark Memorial)	21	21	1	1		4	
Congress	2	2	0	0	_	0	0
Cordes Lakes	0	0	1	1	-	3	2
Cottonwood	124	0	17	0	NA	NA	NA NA
Crown King	3	3	1	1		2	2
Jerome	1	1	0	0		0	0
Mayer	3	3	0	0	-	4	3
Prescott (Prescott Public)	325		12		4,730	NA	
Prescott (Yavapai-Prescott Tribal)				REPOR	T NOT FILED		
Prescott Valley	168		6	- 6	2,574	175	165
Sedona	221	221	14	14			723
Seligman	3	3	0	0	_		0
Yarnell	2	2		1		1	1

YUMA COUNTY

YAVAPAI COUNTY - TOTALS

Yuma County Library District	792	610			9,574	2,493	2,493	
*Roll (Roll Mini Branch)		-		•			•	
*San Luis								
*Somerton	*Included in Yuma County Library District figures							
*Wellton					,			
*Yuma (Foothills Branch)								
*Yuma (Literacy Center)								
Somerton (Cocopah Tribal Library)	14	14	2	2	12		3	

443

69

40

10,647

1,052

1,031

1,066

YUMA COUNTY - TOTALS	806	624	2	2	9,586	2,497	2,496
			_				



SANTA CRUZ YAVAPAI YUMA

1995-1996

LIBRARIES BY		Part IX - Library Services (Totals for Fiscal Year)						
	Total	Library Programs / Pr	esentations for Groups	Online				
COUNTY	Circulation	No. of	No. attending	Database				
	Transactions	Programs /	Programs /	Searches				
		Presentations	Presentations					

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	138,967	387	5,856	660
Patagonia	20,735	67	1,571	
SANTA CRUZ COUNTY - TOTALS	159,702	454	7,427	660

YAVAPAI COUNTY

Yavapai County Library District	0	5	73	88
Ash Fork	5,734	5	49	0
Bagdad	8,975	23	446	0
Black Canyon City	19,427	92	916	0
Camp Verde	37,681	51	1,768	45
Chino Valley	68,283	149	2,776	300
Clarkdale (Clark Memorial)	7,867	16	188	. 0
Congress	5,165	13	137	0
Cordes Lakes	5,059	0	0	
Cottonwood	190,060	121	3,420	2,580
Crown King	3,742	4	40	0
Jerome	3,176	0	0	
Mayer	11,483	93	1,307	0
Prescott (Prescott Public)	510,581	NA	8,812	NA NA
Prescott (Yavapai-Prescott Tribal)		REPORT N		
Prescott Valley	95,677	328	10,566	
Sedona	121,970	322	788	21,070
Seligman	2,875	6	72	0
Yarnell	8,494	109	1,558	0

YUMA COUNTY

YAVAPAI COUNTY - TOTALS

Yuma County Library District	613,099	1,197	20,442	154
*Roll (Roll Mini Branch)		<u> </u>		
*San Luis				
*Somerton	*Inclu	ided in Yuma County Library	District figures	
*Wellton		, , , , , , , , , , , , , , , , , , ,	o louist my area	
*Yuma (Foothills Branch)				
*Yuma (Literacy Center)				
Somerton (Cocopah Tribal Library)	250	24	8	

1,106,249

YUMA COUNTY - TOTALS	613,349	1,221	20,450	154



1,337

32,916

24,083

1995-1996

LIBRARIES			Part IX -	Library S	ervices	(Totals f	or Fiscal Ye	ear)	
BY			ry Loans	•		Information Requests		Public	
COUNTY	Provided			Received			Answered	Sent	Service
	In - State	Out - of	Total	In - State	Out - of	Total	for Other	to Other	Hours
		State			State		Libraries	Libraries	(Annual)

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	246	157	403	826	294	1,120	6	6	7,732
Patagonia	4	8	12	325	77	402	_	17	1,993
							_		
SANTA CRUZ COUNTY - TOTALS	250	165	415	1.151	371	1.522	6	23	9.72

YAVAPAI COUNTY

Yavapal County Library District	0	0	0	0	0	0	0	13	0
Ash Fork	23	0	23	26	7	33	1	3	1,248
Bagdad	966	1	967	556	36	592	2	3	1,352
Black Canyon City	711	2	713	556	7	563	12	5	1,716
Camp Verde	8	2	10	553	238	791	0	0	2,106
Chino Valley	3,121	424	3,545	3,264	133	3,397	2	1	2,435
Clarkdale (Clark Memorial)	16	0	16	23	4	27	0	0	1,248
Congress	10	2	12	71	4	75	1	2	780
Cordes Lakes	44	6	50	120	15	135	0	6	624
Cottonwood	6,594	32	6,626	8,563	103	8,666	NA	NA	2,825
Crown King	19	1	20	96	13	109	0	2	936
Jerome	36	3	39	157	62	219	0	0	1,508
Mayer	45	2	47	99	30	129	1	8	1,664
Prescott (Prescott Public)	535	325	860	662	431	1,093	NA	NA	3,146
Prescott (Yavapai-Prescott Tribal)				REF	ORT NO	T FILED			
Prescott Valley	2,758	62	2,820	5,039	65	5,104	0	37	2,568
Sedona	289	49	338	641	698	1,339	53	30	2,696
Seligman	10	2	12	90	16	106	0	4	676
Yarnell	11	4	15	91	49	140	0	0	728
YAVAPAI COUNTY - TOTALS	15,196	917	16,113	20,607	1,911	22,518	72	114	28,256

YUMA COUNTY

Yuma County Library District	1,029	641	1,670	1,824	969	2,793	15	0	18,564
*Roll (Roll Mini Branch)		-	-						
*San Luis									
*Somerton			*include	d in Yuma (County Li	brary District	figures		
*Wellton					•	•	J		
*Yuma (Foothills Branch)									
*Yuma (Literacy Center)									
Somerton (Cocopah Tribal Library)	0	0	0	0	0	0	3	3	1,040

YUMA COUNTY - TOTALS 1,029 641 1,670 1,824 969 2,793 18 3 19,604



SANTA CRUZ YAVAPAI YUMA

1995-1996

LIBRARIES		Part)	K - Children	s Services	
ВУ	Expenditures			Print Materials	
COUNTY	Total	Total	Tities	Physic	al Units
	Print	Other		A. Owned	B. Deposited
	Materials	Formats			by County

SANTA CRUZ COUNTY

Nogales/Santa Cruz County Library	\$7,203	\$0	29,460	29,890	
Patagonia	1,190	180	4,089	4,089	
SANTA CRUZ COUNTY - TOTALS	8,393	180	33,549	33,979	0

YAVAPAI COUNTY

Yavapai County Library District	\$10,844	\$0	_		0
Ash Fork	60	379	1,295	456	852
Bagdad	333	124	4,430	1,765	2,711
Black Canyon City	0	400	4,451	2,871	1,626
Camp Verde	3,775	753	,	2,354	1,991
Chino Valley	4,250	340	3,686		
Clarkdale (Clark Memorial)	762	622	3,100	1,985	1,148
Congress	0	0	715	208	517
Cordes Lakes	0	0	417	0	421
Cottonwood	9,278	810	13,842		0
Crown King	55	0	1,820	286	1,553
Jerome	0	0	895	452	452
Mayer	84	315	2,665	1,020	1,673
Prescott (Prescott Public)	35,000	NA NA	34,288		
Prescott (Yavapai-Prescott Tribal)	REPORT NOT FILED				
Prescott Valley	7,458	1,000		7,532	
Sedona	15,933	994	6,939	6,939	0
Seligman	761	250	1,954	893	1,081
Yarnell	0	0	2,211	852	1,382

YUMA COUNTY

YAVAPAI COUNTY - TOTALS

Yuma County Library District	\$30,137	\$2,833	39,336	45,323	
*Roll (Roll Mini Branch)				· · · ·	
*San Luis					
*Somerton	*Inc	luded in Yuma	a County Libra	ry District figures	
*Wellton			,	,	
*Yuma (Foothills Branch)					
*Yuma (Literacy Center)					
Somerton (Cocopah Tribal Library)	192		550	550	

88,593

5,987

82,708

31,654

15,407

YUMA COUNTY - TOTALS	00.000				_
TOWA COUNTY - TOTALS	30,329	2,833	39,886	45,873	0



		Par	t X - Children's	Services (a	nes 0-14\		1995-199
LIBRARIES		, a	(X - Omitaion o	00.11000 (4)	900 0-14/		
ВҮ	No	n-print mat	eriais	Registered	Total	Library Program	s / Presentations
COUNTY	Titles	Phy	sical Units	borrowers	circulation	No. of	No. attending
		A. Owned	B. Deposited	ages 0-14	ages 0-14	Programs /	Programs /
			by County			Presentations	Presentations
SANTA CRUZ COUNTY Nogales/Santa Cruz County Library Patagonia	25	25 105		507	58,900 5,967	351 51	5,49 1,48
						9.1	
SANTA CRUZ COUNTY - TOTALS	130	130	0	507	64,867	402	6,979
YAVAPAI COUNTY							
Yavapai County Library District			0	0	0	0	
Ash Fork	23	23	0	196	1,150	4	4
Bagdad State Convention	48	48	0	241	3,602	23	44
Black Canyon City	15	15	0	205	4,676	81	
Camp Verde Chino Valley	63	63	0	4 500	9,338	50	1,66
Chino valley Clarkdale (Clark Memorial)	185	264		1,566	18,612	98	1,95
	116	116	0		4.050	16	18
Congress Cordes Lakes	0	0	0	40	1,353	12	12
Cottonwood	0	0	0	63	459	0	
Crown King	440 34	34	0 0	2,420 37	54,607	98	2,68
Jerome	50		0			4 0	4
Mayer	60	60		249	1,911	60	1,07
Prescott (Prescott Public)	1 00			37,200	150,939	150	8,00
Prescott (Yavapai-Prescott Tribal)	 		1	REPORT NO			
Prescott Valley	1	363		3,231	40,259	313	9,91
Sedona	147	147	0	1,301	19,669	145	2,30
Seligman	1			65	672	6	
Yarnell				50		108	1,52
YAVAPAI COUNTY - TOTALS	1,181	1,183	0	46,884	309,394	1,168	30,843
YUMA COUNTY							
Yuma County Library District	1,183	1,885		14,635	190,598	802	17,52
*Roll (Roll Mini Branch)	-,,,,,,,,			,000	.00,000		17,32
San Luis							
'Somerton 'Weilton			*Included in '	Yuma County	Library Dist	rict figures	
Yuma (Foothills Branch)							
Yuma (Literacy Center)			_				
Somerton (Cocopah Tribal Library)	10	10		20	120	24	\$192



YUMA COUNTY - TOTALS

1,895

1,193

0

14,655

190,718

826

17,716

SANTA CRUZ YAVAPAI YUMA

LIBRARIES			Part XI -	Selected Me	asures		
BY	Circulation	Library	Books	Pei	rcentage of	-	Per Capita
COUNTY	Per Capita	Materials	Per Capita		ting Expenditu	es	Expenditure
		Per Capita		Staff	Materials	Other	
						_	
SANTA CRUZ COUNTY							
Nogales/Santa Cruz County Library	4.2	2.3	2.2	69%	10%	21%	\$12.1
Patagonia	21.9	13.2	12.2	58%	24%	18%	51.7
SANTA CRUZ COUNTY - TOTALS	4.7	2.6	2.5	68%	11%	21%	\$13.27
YAVAPAI COUNTY							
Yavapai County Library District	0.0	0.0	0.0	39%	16%	45%	\$9.0
Ash Fork	8.8	20.6	8.6	42%	18%	40%	13.98
Bagdad	4.8	10.0	5.5	62%	20%	18%	7.9
Black Canyon City	10.7	11.8	7.4	25%	17%	58%	7.58
Camp Verde	5.0	4.2	3.1	66%	13%	21%	17.60
Chino Valley	10.9	4.2	3.9	73%	12%	16%	
Clarkdale (Clark Memorial)	3.0	7.3	4.4	38%	35%	27%	22.52
Congress	57.4	143.0	57.8	72%	7%	21%	7.01
Cordes Lakes	5.1	12.7	57.0	22%	0%	21% 78%	83.83
Cottonwood	29.0	8.1	8.1	57%	10%	33%	12.04
Crown King	37.4	103.2	25.6	67%	19%	14%	80.30
Jerome	6.9	37.8	21.1	72%	8%	20%	94.38
Mayer	7.7	11.9	6.7	41%	12%		20.96
Prescott (Prescott Public)	16.7	4.1	4.1	62%	21%	46%	7.73
Prescott (Yavapai-Prescott Tribal)	10.71	4.11		ORT NOT FIL		17%	25.19
Prescott Valley	6.0	2.1	2.0	72%		400/	
Sedona	19.5	8.9	8.5	56%	10% 13%	18% 31%	14.43 52.60
Seligman	4.4	20.0	8.0	72%	23%		
Yarnell	4.2	9.0	5.0	32%	11%	6% 58%	12.87 4.10
VAVATAL COUNTY TOTAL C		_					
YAVAPAI COUNTY - TOTALS	8.5	3.9	3.1	58%	15%	27%	\$20.41
YUMA COUNTY							
Yuma County Library District	5.1	2.3	1.6	63%	14%	23%	 \$18.13
*Roll (Roll Mini Branch)							
*San Luis							
*Somerton		*Ir	cluded in Yuma	County Libran	/ District figures		
*Wellton				,	,		
*Yuma (Foothills Branch)							
*Yuma (Literacy Center)							
Somerton (Cocopah Tribal Library)	0.4	4.3	4.1	78%	12%	10%	18.85



YUMA COUNTY - TOTALS

1.6

64%

14%

\$18.13

23%

2.3

5.1

PART I - GENERAL INFORMATION

Population	4,310,377
Registered Borrowers	2,100,359
Central Libraries	92
Branches	72
Bookmobiles	15
Other Outlets	32

PART II - LIBRARY STAFF (FTE)

338.8
33.3

Librarian's Years of Schooling (Non-ALA)

12 Years	22.9
13 Years	8.3
14 Years	25.4
15 Years	6.5
16 Years	19.4

Paid Staff

Total Number of All Librarians	454.6
Total Number of Other Staff	1205.8
Total Number of All Paid Staff	1,660.4

Plant Operations, Security and Maintenance	*37.1

PART III - VOLUNTEERS (Unpaid Staff)

Number of Volunteer Staff	7,817
Number of Volunteer Hours for the Year	389,963

PART IV - LIBRARY OPERATING INCOME BY SOURCE

Total Operating Income	**\$76,754,271
Other Income	3,235,289
Other Federal	145,641
LSCA	342,002
State	445,662
Total of City + County, District or Tribal	72,585,677
Local Government-County, District or Tribal	17,107,198
Local Government-City	\$55,478,479

^{*} Included in "Total Number of Other Staff"

PART V - LIBRARY OPERATING EXPENDITURES

Standard Operating Expenditures

Staff

Salaries and Wages	\$38,874,171
Employee Benefits	7,717,100
Total Salary/Wages + Benefits	**\$46.591.271

Collection

Print Materials	\$7,290,321
Current Serial Subscriptions	2,130,514
Microforms	284,245
Machine-Readable Materials	589,874
Audio-Visual Materials	947,656
Other Materials	27,091

Total Collection Expenditures \$11,269,701

Other

Capital Outlay	
Total Operating Expenditures	\$18,974,336
Other Operating Expenditures	11,844,014
Furniture and Equipment	968,677
Plant Operations, Security and Maintenance	6,014,491
Preservation	\$ 147,154

PART VI - SELECTED SPECIAL EXPENDITURES

Postage	\$489,289
Telephone and Other Telecommunications	858,569
On-Line Database Searching	422,313

PART VII - LIBRARY COLLECTION (Held at End of Fiscal Year)

Books, Bound Serials and Government Documents

Number of Titles		4,152,018
Number of	Owned	7,887,746
Physical Units	Deposited by County	115,885

Government Documents (Separate Collection)

Number of Titles		72,289
Number of	Owned	321,253
Physical Units	Deposited by County	0

Microforms

Number of Titles		9,505	
Number of	Owned	896,259	
Physical Units	Deposited by County	83,744	



^{**} Some libraries did not breakdown their totals listed

PART VII - LIBRARY COLLECTION (Held at End of Fiscal Yr) Cont'd

Audio Materials

Number of Titles	i	108,423
Number of	Owned	189,838
Physical Units	Deposited by County	998

Films

Number of Titles		889
Number of	Owned	1,033
Physical Units	Deposited by County	56

Video Materials

Number of Titles	<u> </u>	79,834
Number of	Owned	115,020
Physical Units	Deposited by County	957

Machine-Readable Materials

Number of Titles		1,873
Number of	Owned	2,878
Physical Units	Deposited by County	1

Other Library Materials

Number of Titles	<u> </u>	34,895
Number of	Owned	69,268
Physical Units	Deposited by County	11

Total Physical Units	9,684,947
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Current Serial Subscriptions

Periodicals

Number of Subscriptions	20,074
Number of Titles	15,809

Newspapers

Number of Subscriptions	1,185
Number of Titles	1,109

PART VIII - LIBRARY SERVICES PER TYPICAL WEEK

Attendance in Library Per Typical Week	367,515
Reference Transactions Per Typical Week	83,839
Reference Transactions Completed Per Typical Week	*36,065

Total Circulation Transactions for the Year	26,724,562
Number Programs/Presentations Done by Library for Groups	21,760
Number of Persons Attending These Programs	723,027
Number of On-Line Data Base Searches	307,226

PART IX - LIBRARY SERVICES (Fiscal Year Totals)

Interlibrary Loans:

	in-State_	42,890
Provided	Out-of-State	24,381
	Total Provided	**70,455

Received	In-State	49,218
	Out-of-State	20,645
	Total Received	**72,210

Information Requests:

	· ·
Answered for Other Libraries	2,357
Sent to Other Libraries	2,767

Annual Public Service Hours for All Library Outlets	361,484

PART X - CHILDREN'S SERVICES

Expenditures

Print Materials	1,669,635
Other Materials	254,333

Collection

COMECTION		
Print Materials	Number of Titles	796,036
Number of	Owned	1,862,465
Physical Units	Deposited by County	28,979
Non-print Materials	Number of Titles	24,881
Number of	Owned	34.087

Deposited by County

Physical Units Services to Children

COLVICOS (C CIIII CI)	
Registered Borrowers	282,205
Total Circulation of Children's Materials	8,901,266
Number Programs/Presentations Done by Library	16,466
Number of Persons Attending Children's Programs	567,593

PART XI - SELECTED MEASURES

Circulation Per Capita	6.2	
Library Materials Per	2.2	
Books Per Capita	1.9	
Percentage of	Staff	60.4%
Total Operating	Materials	15.0%
Expense	Other	24.6%
Per Capita Expenditu	\$17.90	



^{*} Some libraries reported "Reference Transactions Per Typical Week" but did not report the number actually completed

^{**} Some libraries reported totals only and did not report their Interlibrary Loan figures as "In-State" or "Out-of-State"

Part XII - System Summary

LIBRARY: APACHE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
*Central Service	2.0	80.0	6,520	95,208	63,398	\$63,000
Administration	1.0	40.0	240			
Technical Services	2.0	80.0	840			

BRANCH/BOOKMOBILE

Alpine	1.5	45.0	1,300	14,780	9,987	
Concho	0.8	10.0	810	5,485	6,170	
Greer	0.3	12.0	880	2,952	5,882	
Painted Desert	0.1	4.0	78 0	NA	4,685	
Round Valley	2.5	120.0	3,000	37,605	12,102	
Sanders	0.3	12.0	600	1,906	5,010	

TOTALS:	10.5			157,936	107,234	\$63,000
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^{*} St. John's Library



LIBRARY: COCHISE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	8.3	45.0	6,800	1,107	9,200	\$42,000
Administration	_					
Technical Services						

BRANCH / BOOKMOBILE

Bowie	*	7.0	900	1,703		
Naco	*	10.0	1,200	2,271		
Portal	*	12.0	1,500	5,396		
Sunizona	*	7.0	500	4,554		
Sunsites	0.4	21.0	1,500	10,253	_	
Bookmobile	1.0	20.0		24,315		
Mini-Bookmobile	0.2	1.5		3,078	-	

101AL3: 9.9 92,07 9,200 \$42,000		TOTALS:	9.9		52,677	9,200	\$42,000
--	--	---------	-----	--	--------	-------	----------

* Volunteer Staff



LIBRARY: FLAGSTAFF CITY - COCONINO COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	18.0	63.0	34,000	514,599	125,000	\$160,900
Administration	2.0	40.0				
Technical Services	7.3	40.0				

BRANCH / BOOKMOBILE

East Flagstaff Branch						
Hours:					'	
Summer/Holiday	1.0	40.0		20,045	40,000	\$6,500
Other						
City Bookmobile	0.5	20.0		10,243	2,000	
County Bookmobile	0.5	20.0		4,440	3,000	\$2,535
Coconino County Corr.						
Facility Library	0.5	20.0	300	11,995	5,000	\$2,200

Other:

"Collection Development", Booking Ahead, standing orders, etc.	\$22,200

TOTALS:	29.8		561,322	175,000	\$196,345
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I IBRARY: GILA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service			_			
Administration	1.8	45.0	200		1,647	\$6,320
Technical Services						

BRANCH / BOOKMOBILE

Affiliates

Globe	3.5	48.0	3,727	46,058	25,711	\$18,780
Hayden	2.5	38.5	2,449	13,438	8,802	\$3,895
Miami Memorial	4.0	41.0	17,475	25,927	4	\$11,275
Payson	5.0	NR	NR	85,834	58,502	\$17,515
Pine (Isabelle Hunt)	1.5	40.0	2,200	17,069	13,833	\$8,000
San Carlos	1.0	40.0	3,376	2,398	1,378	\$3,000
Tonto Basin	0.8	27.0	2,160	7,566	9,139	\$4,700
Young	2.0	50.0	2,048	6,387	11,807	\$3,951

Other Service Outlet:

Roosevelt (Depos.Lib.) CLOSED	_
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TOTALS:	22.0		204,677	130,823	\$77,436
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LIBRARY: GLENDALE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	36.5	69.0	64,166	1,104,442	245,312	\$509,729
Administration	5.5				·	
Technical Services	14.3	_				

BRANCH/BOOKMOBILE

Velma Teague	19.5	62.0	15,000	289,218	88,515	\$14,500
			, ,			

TOTALS: 75.8	1,393,660	333,827	\$524,229
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LIBRARY: MARICOPA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	90.0	7 0.0	55,000	1,179,928	298,849	\$413,350
Administration	17.0		11,000			-
Technical Services	11.0					

BRANCH / BOOKMOBILE

Aguila	1.0	42.0	1,583	17,619	12,704	\$17,430
El Mirage	1.0	37.0	1,411	19,310	12,548	\$18,280
Fountain Hills	4.0	54.0	6,972	136,457	48,042	\$66,480
Gila Bend	1.0	47.5	2,012	19,494	14,583	\$18,950
Guadalupe	2.0	47.0	2 <i>,7</i> 76	7,651	15,968	\$18,350
Laveen	1.0	30.0	638	8,840	9,092	\$12,39 0
Litchfield Park	4.0	54.0	6 <i>,</i> 701	141,665	36,015	\$41,970
Queen Creek	1.0	43.0	1,894	33,571	18,901	\$22,860
Sun Lakes	4.0	51.0	5,419	93,317	27,239	\$28,230
Surprise	1.0	36.0	1,000	21,476	11,470	\$16,990
Extension Services	7.0	45.0	734	40,406	36,510	\$45,980

TOTALS:	145.0			1,719,734	541,921	\$721,260
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LIBRARY: MESA PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
	T		-			
Central Service	59.5	66.0	66,000	1,407,490	421,114	\$947,886
Administration	7.0	47.5		_		
Technical Services	13.5	47.5				

BRANCH / BOOKMOBILE

East Mesa	15.5	47.0	17,295	573,719	100,657	\$180,000
Dobson Ranch	9.5	47.0	15,152	340,086	95,312	\$134,250

TOTALS:	105.0			2,321,295	617,083	\$1,262,136
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LIBRARY: MOHAVE COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service				453	2,458	_
Administration	2.5	40.0	950			
Technical Services	7.5	40.0	2,050			

BRANCH / BOOKMOBILE

Branches:

Bullhead City	9.1	54.0	8,158	67,251	27,216	
Lake Havasu City	9.1	54.0	8,184	153,842	46,988	
Kingman	9.1	54.0	12,900	128,909	38,933	

Library Stations:

1.5

Chloride	0.4	11.00	250	858	1,677	_
Dolan Springs	0.5	15.00	78 0	6,343	2,437	
Golden Shores/Topock	0.4	15.00	300	5,197	2,713	
Littlefield/Beaver Dam	0.0	0.00	150	NA	27	-
Meadview	0.4	11.00	600	3,722	2,767	
Oatman	0.4	11.00	300	1,083	1,800	
South Mohave Valley	0.5	15.00	75 0	4,914	2,418	

TOTALS: 41.3	372,572	129,434	\$216,140
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LIBRARY: NOGALES CITY/SANTA CRUZ COUNTY PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	6.0	51.0	10,000	138,967	72,330	\$40,077
Administration	1.0	40.0	75			
Technical Services	2.0	40.0	150			

BRANCH / BOOKMOBILE

Rio Rico	1.0	38.0	700		
Tubac		32.0	800		
Sonoita		21.5	350	-	

TOTALS: 10.0	138,967	72,330	\$40,077
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LIBRARY: PARKER PUBLIC LIBRARY (LA PAZ COUNTY)

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	2.0	47.0	4,000	30,665	53,067	\$7,000
Administration						
Technical Services						

BRANCH/BOOKMOBILE

Indian Hills Branch	1.0	20.0	468	8,107	4,857	\$2,821
La Paz Co.Bookmobile	1.0	24.0	216	16,822	6,837	\$2,821

TOTALS:	4.0		55,594	64,761	\$12,642
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LIBRARY: PHOENIX PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	103.6	68.0	280,000	1,438,356	983,870	\$1,139,245
Administration	9.5	42.5				
Technical Services	37.9	103.0				\$228,607

BRANCH/BOOKMOBILE

Acacia	9.2	45.0	6,600	195,767	51,000	\$52,512
Century	8.4	45.0	6,500	200,148	50,500	\$56,200
Cholla	23.6	76.0	29,000	<i>775,</i> 550	103,700	\$154,900
Harmon	6.2	40.0	7,822	62,879	34,500	\$32,900
Ironwood	14.5	76.0	15,000	543,343	57,600	\$92,363
Juniper	14.7	76.0	6,138	387,801	43,500	\$86,375
Mesquite	22.0	76.0	10,500	686,252	96,200	\$130,500
Ocotillo	8.4	53.0	6,600	126,930	41,300	\$51,500
Palo Verde	15.5	76.0	10,000	504,838	80,700	\$98,000
Saguaro	10.7	52.0	10,000	285,306	73,200	\$68,620
Yucca	14.3	76.0	10,000	479,884	86,400	\$98,950

Centrally selected for Branch Use			\$205,203
<u> </u>			

TOTALS:	298.3		5,687,054	1,702,470	\$2,495,875
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LIBRARY: SCOTTSDALE PUBLIC LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	43.1	64.0	77,444	944,417	328,127	\$469,860
Administration	12.8	40.0	22,494			_
Technical Services	10.0	4 0.0	5,040			

BRANCH / BOOKMOBILE

Mustang	28.1	60.0	33,850	690,530	149,986	\$242,051
Palomino	14.3	61.0	18,000	102,425	49,951	NA (CIP)

TOTALS: 108.2	1,737,372	528,064	\$711,911
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LIBRARY: TUCSON - PIMA LIBRARY

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	44.8	61.0	80,000	465,700	167,300	\$450,000
Administration	22.0		20,000			
Technical Services	29.3					_
		BRAN	CH / BOOK	MOBILE		
Ajo	2.0	40.0	2,000	33,500	19,000	\$15,000
Arivaca	2.0	NA	*	13 <i>,</i> 700	12,600	\$15,000
Bear Canyon	10.0	48.0	10,000	356,000	87,900	\$102,000
Catalina	2.0	48.0	2,500	74,000	18,700	\$20,000
Columbus	8.5	41.0	10,000	223,400	63,400	\$102,000
El Pueblo	1.5	41.0	880	25,100	16,800	\$14,000
El Rio	2.0			27,100	12,500	\$14,000
Green Valley	9.3			309,600	65,600	\$102,000
Himmel	7.5	1		206,800	46,500	\$102,000
Jail	5.5			123,300	27,000	\$20,000
Marana	2.0			28,800	10,800	\$15,000
Mission	8.0			203,600	64,800	\$102,000
Nanini	17.5		15,000	755,400	120,500	\$195,000
Readrunners	4.0	NA	*	21,400	14,100	\$20,000
River Center	10.0	1		351,400	000,88	\$102,000
		1 4 7 0	4 000	I =0.000l	24 400	#22 AA
Sam Lena (So. Tucson) Valencia	3.0 11.3	1		50,900 244,400	24,400 67,200	\$22,000 \$122,000

TOTALS:	243.8		4,880,800	1,158,300	\$1,926,000
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19,000

15,500

901,100

465,600

133,900

97,300

\$227,000

\$165,000

26.3

15.5

61.0

54.0

Wilmot

Woods



^{*} Mobile Units

LIBRARY: YAVAPAI COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	5.0	40.0	1,768	0	490	\$62,000
Administration						
Technical Services						

BRANCH / BOOKMOBILE

Affiliates:

Ashfork	0.3	24.0	600	5,734	5,568	\$0
Bagdad	1.2	26.0	1,200	8,975	10,412	\$0
Black Canyon City	0.6	39.0	3,024	19,427	13,107	\$0
Camp Verde	3.1	123.0	4,100	37,681	22,880	NR
Chino Valley	NR	NR	6,000	68,283	24,731	\$16,566
Clark Memorial	0.5	24.0	1,800	7,867	11,470	\$6,000
Congress	0.4	15.0	1,200	5,165	5,206	\$0
Cordes Lakes	0.0	12.0	520	5,059	5,117	\$20
Cottonwood	8.7	56.5	15,440	190,417	52,981	\$53,78 0
Crown King	0.5	18.0	160	3,742	2,557	\$937
Jerome	NR	29.0	1,200	3,176	9,702	\$400
Mayer	NR	32.0	2,596	11,483	10,035	\$640
Prescott	15.0	NR	24,000	511,654	NR	\$163,000
Prescott Valley	7.0	80.0	4,900	95,847	32,206	\$22,371
Sedona	6.7	267.0	23,100	123,701	55,814	\$103,974
Seligman	0.6	13.0	621	2,875	5,197	\$450
Yarnell	0.4	14.0	2,360	8,494	9,988	\$534

TOTALS:		50.0			1,109,580	277,461	\$430,672
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LIBRARY: YUMA COUNTY LIBRARY DISTRICT

Library Facility	Total Staff (FTE)	Hours Per Week	Square Footage	Total Circulation	Total Volumes	Materials Budget
Central Service	26.2	64.0	22,605	391,427	207,002	\$269,270
Administration	7.0	40.0	957			
Technical Services	6.0	40.0	1,438			

BRANCH / BOOKMOBILE

Bookmobile/Extension	1.7	42.0	176	24,345	5,521	\$4,000
Foothills Branch	1.9	41.0	2,100	<i>75,7</i> 06	14,481	\$6,050
Roll Mini-Branch	0.2	7.0	160	3,278	2,297	\$2,530
San Luis Branch	3.7	41.0	2,000	31,493	11,440	\$6,050
Somerton Branch	2.3	41.0	1,800	26,468	11,037	\$6,050
Wellton Branch	2.6	41.0	1,920	49,156	23,721	\$6,050
<u></u>	-				<u> </u>	

Juvenile Court Center	11,226	83	

TOTALS:	51.6		613,099	275,582	\$300,000
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Department of Library, Archives and Public Records Arizona Public Library Data Report Reporting period: 7/1/95 to 6/30/96

DEFINITIONS AND NOTES

PART I - GENERAL INFORMATION

This section provides information on the number of people served by the library and on public service outlets. Reported figures are as of the last day of the fiscal year.

POPULATION OF LEGAL SERVICE AREA

The number of people in the geographical area for which a public library has been established to offer services and from which (or on behalf of which) the library derives income plus any areas served under contract for which the library is the primary service provider. The Arizona Department of Library, Archives and Public Records has used the latest Arizona Department of Economic Security figures.

REGISTERED BORROWERS

A registered borrower is a library user who has applied for and received an identification number or card from the public library which establishes the conditions under which the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years. If the library has household registration rather than or in addition to individual registration, the library has multiplied the number of households registered by the average number of persons in each household in the state which is currently 2.7.

CENTRAL LIBRARY

The single unit library or the unit where the principal collections are kept and handled. Also called Main Library.

BRANCHES

Branch libraries have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit.

BOOKMOBILES

Trucks or vans especially equipped to carry books and other library materials and serves as a traveling branch library. Vehicles in use are counted, not stops.



OTHER PUBLIC SERVICE OUTLETS

Includes all deposii collections and collections in nursing homes, jails, hospitals, half-way houses, day care centers, etc.

PART II - LIBRARY STAFF (PAID STAFF - FTE)

Report figures are as of the last day of the fiscal year. Unfilled positions are included if a search is currently underway.

FULL-TIME EQUIVALENT EMPLOYEES. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) of employees in any staff category, the number of hours worked per week by all employees was divided by 40.

LIBRARIANS

Persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

- ALA-MLS Librarians Librarians with master's degrees from programs of library and information studies accredited by the American Library Association.
- With any other master's degree.
- Who have the title but have not been counted above.
- Each librarian is reported in only one category.

ALL OTHER PAID STAFF

Includes all other persons paid by the library budget except plant operation, security, and maintenance staff.

TOTAL PAID STAFF

Total of previous two figures.

PLANT OPERATIONS, SECURITY, AND MAINTENANCE STAFF

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or



seasonal basis. Include minor repairs (e.g. broken windows). Include contractual costs and salaries and benefits of plant operation, security, and maintenance staff if paid from the library budget.

PART III - VOLUNTEERS

Counted are unpaid persons who have given time during the year to the library, including advisory board members, storytellers, book sale personnel, and those who contribute time to operations and/or support. Individuals are counted, not full-time equivalents. Also shown is the sum of all volunteer hours worked for the fiscal year.

PART IV - LIBRARY OPERATING INCOME

LOCAL GOVERNMENT SOURCES

All tax and nontax receipts allocated by the community, county, district of the public library or Native American tribe and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

STATE SOURCES

All revenue from state grants-in-aid distributed to public libraries for expenditure by the public libraries, except for federal monies distributed by the state, such as LSCA funds.

LIBRARY SERVICES AND CONSTRUCTION ACT (LSCA) FUNDS

All funds from LSCA distributed to public libraries for expenditure by the public libraries.

OTHER FEDERAL

All revenue from the federal government distributed to public libraries for expenditure by the public libraries, including such federal monies distributed by the state, except LSCA funds.

OTHER INCOME

Reported here is all income other than that reported in previous four sections. Included, for example, are gifts, donations, interest, fines, and fees. However, this figure does NOT include the value of any contributed services or the value of "inkind" gifts and donations.



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TOTAL OPERATING INCOME

PART V - LIBRARY OPERATING EXPENDITURES FROM ALL SOURCES

Operating expenditures are the current and recurrent costs necessary to the provision of library service, such as personnel, library materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Note: local accounting practice shall determine whether a particular expense is operating or capital regardless of the examples in this definition.

STAFF EXPENDITURES

SALARIES AND WAGES

This amount reflects the salaries and wages for all library staff for the fiscal year, including plant operation, security and maintenance staff, if paid from the library budget. It shows salaries and wages before deductions, but excludes "employee benefits."

EMPLOYEE BENEFITS

The benefits outside of salary and wages paid and accruing to employees, including plant operation, security, and maintenance staff (if paid from the library budget), regardless of whether the benefits or equivalent cash options are available to all employees. Includes the amounts spent by the library for direct, paid employee benefits including Social Security, retirement, medical insurance, dental insurance, eye insurance, life insurance, guaranteed disability income protection, unemployment compensation, workmen's compensation, tuition, car allowance, and housing benefits. If these benefits are not paid from the library budget, this item is left blank.

TOTAL SALARIES, WAGES AND EMPLOYEE BENEFITS

COLLECTION EXPENDITURES

PRINT MATERIALS

Materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms.



CURRENT SERIAL SUBSCRIPTIONS

Publications issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include current periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) proceedings, and transactions of societies. They include all physical formats.

MICROFORMS

Photographic reproductions of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material. Current serial subscriptions are excluded.

MACHINE-READABLE MATERIALS

Expenditures reported are for both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. census data tapes and reference tools on tape or disk. Microcomputer software used only by library staff is not counted.

AUDIOVISUAL MATERIALS

Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material.

OTHER MATERIALS

Includes all expenditures for materials not reported in previous five categories.

TOTAL EXPENDITURE ON COLLECTION

Total of previous six categories. If a library is not able to provide details requested in these items but can provide a total figure, it is reported.

OTHER EXPENDITURES

PRESERVATION

Activities associated with maintaining library and archival materials for use either in their original form or in some other usable way, including but not limited to



binding and rebinding, materials conversion, deacidification, lamination, and restoration. Salaries are not included.

PLANT OPERATIONS, SECURITY, AND MAINTENANCE

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Includes contractual costs with outside firms, but does NOT include the salaries and benefits of plant operation, security, and maintenance staff, if paid from the library budget, since these are reported under "Staff Expenditures."

FURNITURE AND EQUIPMENT

Includes expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment and computer related equipment. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

OTHER OPERATING EXPENDITURES

Include all expenditures other than those given previously. Includes system operations software if it is not included in the cost of hardware.

TOTAL OPERATING EXPENDITURES

The total of all operating expenditures. Does not include capital outlay.

CAPITAL OUTLAY

Funds for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. Bond funds used for these purposes should also be reported in this category. This excludes replacement and repair of existing furnishings and equipment, regular purchase of materials, and investments for capital appreciation. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.



PART VI - SELECTED SPECIAL EXPENDITURES

This section includes lines for expenditures which may appear in different places on different library budgets. (For example, online database searching may be considered under collection expenditure in some libraries and under "other operating expenditures" in other libraries.) It is expected that amounts reported in Part VI HAVE ALREADY BEEN REPORTED in Part V. They are requested here, however, so that trends in these important areas may be documented.

POSTAGE

Includes all expenditures for postage and delivery, including U.S. mail and commercial delivery services.

TELEPHONE AND OTHER FORMS OF TELECOMMUNICATION

Includes <u>separately billed</u> expenditures for all types of telephone service and for such services as electronic mail, teleconferencing, telefacsimile, teletype, and telex.

ONLINE DATABASE SEARCHING

Costs of reference transactions in which the source utilized is one or more databases searched online by computer. Associated telecommunications costs may be included if they are not billed separately and reported in the previous section.

SALARY OF THE LIBRARY DIRECTOR

Figure shown is annual salary for reporting fiscal year.

ENTRY LEVEL PROFESSIONAL SALARY

Figure shown is annual salary for reporting fiscal year.

PART VII - LIBRARY COLLECTIONS

Note: Unless otherwise indicated, reports for each item are the physical units held at the end of the year and titles held at the end of the year. Physical units are volumes, items or pieces. Titles are defined as follows: For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, discs, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries report the number of units and titles owned, both cataloged and uncataloged.



BOOKS

Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format.

SERIALS

Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies. Except for the current volume, unbound serials are counted when the library has at least half of the issues in a publisher's volume.

GOVERNMENT DOCUMENTS

Government documents are any publications in book, serial, or other form of library material that are published by a government agency, intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations, Organization of American States, and the Erie Basin Commission. Government documents that are cataloged and shelved with the regular collection are reported as books. If they are kept in a separate collection, they are reported as government documents. If in microforms, they are reported under microforms.

MICROFORMS

Photographic reproductions of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material. Current serial subscriptions are excluded.

AUDIO MATERIALS

A generic term for materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

FILMS

The term "film" is used interchangeably with "motion picture" which is a length of film, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Motion pictures are produced in a variety of sizes (8, 16, 35, 55, and 70



mm) and a variety of formats (cartridge, cassette, loop, and reel). Does NOT include slides or filmstrips, which are reported under "Other Library Materials."

VIDEO MATERIALS

A generic term for materials on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

MACHINE-READABLE MATERIALS

Expenditures reported are for both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. census data tapes and reference tools on tape or disk. Microcomputer software used only by library staff is not counted.

OTHER LIBRARY MATERIALS

Includes all materials not already reported.

CURRENT SERIAL SUBSCRIPTIONS

Titles received, both subscription and gift subscription. Reported are the total number of subscriptions (NOT individual issues) in the library system, including duplicates. The total number of individual titles, excluding duplicates, is reported in the second column.

PART VIII - LIBRARY SERVICES PER TYPICAL WEEK

A typical week is a week in which the library is open its regular hours, containing no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is open during that period.

TOTAL ATTENDANCE IN LIBRARY PER TYPICAL WEEK

TOTAL REFERENCE TRANSACTIONS PER TYPICAL WEEK

The total reference transactions per typical week, whether completed or not.

TOTAL REFERENCE TRANSACTIONS COMPLETED PER TYPICAL WEEK

The total reference transactions completed per typical week. A reference transaction is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a



member of the library staff. The term includes information and referral service. Information sources include printed and non-printed materials, machine-readable data bases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library.

PART IX - LIBRARY SERVICES (TOTALS FOR THE FISCAL YEAR)

TOTAL CIRCULATION TRANSACTIONS

A "circulation transaction" is the act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction. In house use is not reported.

LIBRARY PROGRAMS/PRESENTATIONS FOR GROUPS

An information contact in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational programs or presentations. Children's programs are also counted in this category. Programs or presentations both on and off the library premises are included, as long as they are sponsored by the library. Not included are meetings sponsored by other groups using library meeting rooms.

ONLINE DATABASE SEARCHES

Reference transactions in which the source utilized is one or more commercial databases searched online by computer (Not included are online catalog searches).

INTERLIBRARY LOANS

Items of library material, or copies of the material, which are made available by one library to another upon request. Includes both lending and borrowing. The libraries involved in interlibrary loan are <u>not</u> under the same library administration. Reported is the number of actual items provided to other libraries and the number of items received from other libraries. In-state and out-of-state loan items are listed separately in most cases.

INFORMATION REQUESTS

Includes information requests sent from one library to another when the initiating library cannot answer a question or supply information. As in interlibrary loan, the libraries involved are <u>not</u> under the same library administration. Reported is the



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number of questions answered for other libraries and the number of questions sent to other libraries.

PUBLIC SERVICE HOURS, ANNUAL

(Definition: This is the sum of annual public service hours for outlets.

Note: Include the hours open for public service for centrals, branches, bookmobiles, and books-by mail. For each bookmobile, count only the hours during which the bookmobile is open to the public. For Administrative Entities that offer ONLY books-by mail service, count hours that the outlet is staffed for service. Minor variations in scheduled public service hours need not be included, however extensive hours closed to the public due to natural disasters or other events should be excluded even if the staff is scheduled to work.)

Counts both central library and branches using the following method. If the central library is open 60 hours per week (60 times 52 weeks = 3120), less 5 days of 10 hours each closed for holidays, the main library total is 3120 less 50 = 3070 hours. If 3 branch libraries are also open the same number of hours as the main library (regardless of whether or not all facilities are open at the same time), the annual aggregate for the library is 4 times 3070 = 12,280 hours. Includes bookmobiles if appropriate.

PART X: CHILDREN'S SERVICES

Children are defined as "people 14 years old and under" by Virginia A. Walter, in *Output Measures for Public Library Service*, (Chicago, ALA, 1992).

Last year, the Federal-State Cooperative System for Public Library Data, began collection of statistics on children's services. For this reason we have added **Part X: Children's Services** to our Library Data Report. We realize you may not currently have separate children's statistics at this time, or the statistics may not be for the 0-14 age group. Please fill in what you can, or do your best estimate of these figures. You will be **required** to keep these statistics in 1996.

With the current push for better education for children, for literacy learning, for family, and community values, libraries will be able to use such statistics to demonstrate their strong role in these areas.



CHILDREN'S SERVICE EXPENDITURES

TOTAL EXPENDITURES FOR PRINT MATERIALS, AGES 0-14

Expenditures for all materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms. Further explanation of these categories is on pages D-7 through D-9.

TOTAL EXPENDITURES FOR ALL OTHER FORMATS OF MATERIALS, AGES 0-14

Expenditure for all materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials audiovisual material and all other categories. Further explanation of these categories is on pages D-7 through D-9.

CHILDREN'S COLLECTION

Note: Unless otherwise indicated, reports for each item are the physical units held at the end of the year and titles held at the end of the year. Physical units are volumes, items or pieces. Titles are defined as follows: For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, discs, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries report the number of units and titles owned, both cataloged and uncataloged.

PRINT MATERIALS

All materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms. Further explanation of these categories is on pages D-7 through D-9.

NON-PRINT MATERIALS

All materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials audiovisual material and all other categories. Further explanation of these categories is on pages D-7 through D-9.



SERVICES TO CHILDREN

REGISTERED BORROWERS 0-14

A registered borrower is a library user (in this case ages 0-14) who has applied for and received an identification number or card from the public library which establishes the conditions under the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years.

TOTAL CIRCULATION OF CHILDREN'S MATERIALS IN ALL FORMATS TO ALL AGES

The total annual circulation of all children's materials in all formats to all users. It includes renewals.

NUMBER OF PROGRAMS/PRESENTATIONS THAT WERE DONE BY THE LIBRARY FOR CHILDREN 0-14

A program is any planned event that introduces library services, provides information or entertainment, or promotes the library. It may take place anywhere but the library is the primary sponsor, contributing time, money, space or people¹.

TOTAL NUMBER OF PERSONS ATTENDING CHILDREN'S PROGRAMS OF ALL AGES

The count of the audience at all programs for which the primary audience is children. Includes adults who attend programs intended primarily for children. Includes offsite programs done by the library.

PART XI - SELECTED MEASURES

CIRCULATION PER CAPITA

The number of loans divided by the library's legal service area population.

LIBRARY MATERIALS PER CAPITA

The total number of physical units, both owned and deposited by the County/ District, of ALL TYPES of library materials divided by the legal service area population.

¹Walter, Virginia A. Output Measures for Public Library Service, Chicago, ALA, 1992, p.54.



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BOOKS PER CAPITA

The number of physical units, both owned and deposited by the County/District, of books, bound serials and government documents divided by the legal service area population.

PERCENTAGE OF TOTAL OPERATING EXPENDITURES

STAFF

Total staff expenditures divided by total operating expenditures.

MATERIALS

Total materials expenditures divided by total operating expenditures.

OTHER

Total other expenditures divided by total operating expenditures.

PER CAPITA EXPENDITURE

The total library operating expenditures divided by the library's legal service area population.

PART XII - GRAND TOTALS FOR ALL COUNTIES

PART XIII- SYSTEM SUMMARY

Summaries of all systems filing completed reports.



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U.S. Department of Education

Office of Educational Research and Improvement (OERI)
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